



# **Agenda**

## **Galiwin'ku**

# **LOCAL AUTHORITY MEETING**

On

**24 November 2022**

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that a meeting of the Galiwin'ku Local Authority will be held at the Galiwinku Council Office on Thursday, 24 November 2022 at 10.00AM.

Dale Keehne  
**Chief Executive Officer**

**Join on your computer or mobile app**

[Click here to join Video Conference Meeting](#)

**Or call in (audio only)**

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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**APOLOGIES**

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**ITEM NUMBER** 4.1  
**TITLE** Apologies and Absence Without Notice  
**REFERENCE** 1685402  
**AUTHOR** Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Local Authority:**

- (a) **Notes the absence of <>.**
- (b) **Notes the apology received from <>.**
- (c) **Notes <> are absent with permission of the Local Authority.**
- (d) **Determines <> are absent without permission of the Local Authority.**

**ATTACHMENTS:**

- 1** Galiwinku Attendance Record.docx

## Galiwinku attendance record

Meeting date	17.03.22	19.05.22	21.07.22	20.09.22	14.11.22	16.01.23			
Cyrii Buklatjiri			Y	Cancelled					
Jermaine Campbell			Y						
Melissa Campbell	Y	N - No permission	Y						
Elvelyna Dhamarrandji	N - No permission	N - no permission	Y						
David Djalangi	N - with permission	N - with permission	Y						
Nancy Gudatji	Y	Y	N - with permission						
Bobby Nyijumula	N - No permission	N - No permission	N - No permission						
Virginia Rripa	Y	Y	Y						
Kaye Thurlow	Y	Y	Y						
Terry Walunba	Y	N - No permission	Y						
Don Wininba	Y	Y	N - No permission						

- Letter was written to Bobby Nyikamula on 2 August – delivered by CDC – confirm no longer a member!

**APOLOGIES**

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<b>ITEM NUMBER</b>	4.2
<b>TITLE</b>	Local Authority Membership
<b>REFERENCE</b>	1685404
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**BACKGROUND**

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

**GENERAL**

Following are the current community members of this Local Authority.

**Galiwinku**

Melissa Campbell  
Gaylene Gurruwiwi  
Virginia Ripa  
Nancy Gudaltji  
Bobby Nyikamula  
Don Wininba  
Terry Walunba

The following elected Councillors were appointed by the Council as members of the Local Authority.

**Galiwinku**

Deputy President Kaye  
Thurlow  
Cr David Djalangi  
Cr Evelynna Dhamarrandji

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION****The Local Authority:**

- (a) Notes the member list and calls for new members to fill existing vacancies.
- (b) Recommends the following nominations to be presented for Council approval,

- i) .....
- ii) .....

**ATTACHMENTS:**

There are no attachments to this report.

**CONFLICT OF INTEREST**

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**ITEM NUMBER** 5.1  
**TITLE** Conflict of Interest  
**REFERENCE** 1685406  
**AUTHOR** Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

**BACKGROUND**

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the Audit Committee, Council, Council Committee or Local Authority, if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

**GENERAL**

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes no conflicts of interest declared at today’s meeting.**

**OR**

**That the Local Authority notes any conflicts of interest declared at today’s meeting.**

**ATTACHMENTS:**

There are no attachments to this report.



**PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1685407
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**BACKGROUND**

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The Audit Committee, Council, Council Committee or Local Authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

**GENERAL**

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the minutes from the meeting of 21 July 2022 to be a true record of the meeting.**

**ATTACHMENTS:**

1 Local Authority - Galiwinku 2022-07-21 [1883] Minutes.DOCX



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE LOCAL AUTHORITY MEETING**

**21 July 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

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### **ATTENDANCE**

In the Chair Melissa Campbell, Deputy President Kaye Thurlow, Cr David Djalangi, Cr. Evelynna Dhamarrandji, Local Authority Members: Virginia Ripa, Terry Walunba, Gaylene Gurruwiwi, Cyril Bukulatji and Jermaine Campbell.

President Lapulung Dhamarrandji.

### **COUNCIL OFFICERS**

Dale Keehne – Chief Executive Officer.  
Shane Marshall – Director Technical and Infrastructure Services.  
Andrew Walsh – Director Community Development.  
Melissa Jones – Community Development Coordinator.

Minute taker – Wendy Brook Executive Assistant to the CEO.

### **MEETING OPENING**

Chair opened the meeting at 10.38AM and welcomed all members and guests.

### **PRAYER**

By Deputy President Kaye Thurlow.

### **Apologies**

#### **4.1 APOLOGIES AND ABSENCE WITHOUT NOTICE**

##### **SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### **222/2022 RESOLVED (Kaye Thurlow/Terry Walunba)**

##### **That Local Authority:**

- (a) Notes the absence of** Nancy Gudaltji, Don Wininba and Bobby Nyikamula.
- (b) Notes the apology received from** Nancy Gudaltji.
- (c) Notes** Nancy Gudaltji **is absent with permission of the Local Authority.**
- (d) Determines** Don Wininba and Bobby Nyikamula. **are absent without permission of the Local Authority.**
- (e) A letter to be written to these members raising that we will need to attend the next Local Authority meeting otherwise they will no longer be a member.**
- (f) Notes that** Gaylene Gurruwiwi is absent, as she has lodged her resignation.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

**LOCAL AUTHORITY MEMBERSHIP**

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

223/2022 **RESOLVED** (Kaye Thurlow/Melissa Campbell)

**The Local Authority:**

- a) **Notes the member list and calls for new members to fill existing vacancies.**

**Conflict of Interest**

**5.1 CONFLICT OF INTEREST**

**SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

224/2022 **RESOLVED** (Kaye Thurlow/Melissa Campbell)

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

**Previous Minutes**

**6.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting and notes the correct spelling of Local Authority member Cyril Bukulatipi.

225/2022 **RESOLVED** (Virginia Ripa/Kaye Thurlow)

**That the Local Authority notes the minutes from the meeting of 19 May 2022 to be a true record of the meeting.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

**MOTION MOVE TO CONFIDENTIAL AT 11.07AM**

226/2022 **RESOLVED** (Kaye Thurlow/Evelyna Dhamarrandji)

**MOTION MEETING RESUMED 11.09AM**

227/2022 **RESOLVED** (Virginia Ripa/Kaye Thurlow)

President Lapulung Dhamarrandji joined meeting at 10.47AM.

**Local Authorities**

**8.1 LOCAL AUTHORITY ACTION REGISTER  
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

228/2022 **RESOLVED** (Evelyna Dhamarrandji/Cyril Bukulatjpi)

That the Local Authority:

- (a) Supports a fee for service singular consultation engagement with the Northern Land Council to progress these priority project applications surrounding youth and community infrastructure, which is a great priority.
- (b) Notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

**Guest Speakers**

**9.1 GUEST SPEAKER - DR TANIA MITCHELL, VETERINARIAN**

229/2022 **RESOLVED** (Melissa Campbell/Evelyna Dhamarrandji)

The Local Authority thanks the guest speaker for their presentations.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

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**General Business**

Cr. David Djalangi arrived at meeting at 11.40AM and notes he was absent due to significant sorry business.

**10.1 COUNCIL PLAN**

230/2022 **RESOLVED** (Virginia Ripa/Evelyna Dhamarrandji)

That the Local Authority:

- (a) Notes the update.
- (b) Requests the Youth Sport & Recreation Manager, staff and Director of Community Development to attend the next Local Authority meeting to discuss the program and get their thoughts on the precinct.

**10.2 CEO REPORT**

**SUMMARY**

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

**RECOMMENDATION** Jermaine Campbell/Cyril Bukulatjpi

That Council notes the CEO Report.

**MOTION BREAK FOR LUNCH AT 12.23PM**

231/2022 **RESOLVED** (Jermaine Campbell/Cyril Bukulatjpi)

**MOTION MEETING RESUMED FROM LUNCH AT 1.10PM**

232/2022 **RESOLVED** (Djalangi/Dhamarrandji)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

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### **10.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME**

#### **SUMMARY:**

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

233/2022 **RESOLVED** (Jermaine Campbell Cyril Bukulatjpi)

**That the Local Authority:**

- (a) Notes the report.**
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.**

### **10.4 PROPOSED APPROACH TO DEAL WITH LAW AND ORDER**

#### **SUMMARY**

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

234/2022 **RESOLVED** (Evelyna Dhamarrandji/Cyril Bukulatjpi)

**That the Local Authority:**

- (a) Notes the seriousness of growing law and order concerns, and supports ongoing consultation and work to deal with the situation from a staged priority approach.**
- (b) Supports the range of points made at today's meeting with Local Authority and important stakeholders to be raised and shared with both levels of Government and all other relevant stakeholders.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

#### 10.5 BUILDING AND INFRASTRUCTURE UPDATE

##### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate in addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

235/2022 **RESOLVED** (Kaye Thurlow/David Djalangi)

That the Local Authority:

- (a) Notes the report.
- (b) Requests the completion timeline and presentation layout previously used for all future Local Authority meetings.

#### 10.6 ROADS INFRASTRUCTURE - T21-203417.1 GALIWINKU NEW PEDESTRIAN PATHWAYS AND MAINTENANCE GRADING OF UNSEALED ROADS PROJECT UPDATES

##### SUMMARY

This Report is tabled for the Galiwinku Local Authority in order to update on the progress of awarded tender contract T21-203417.1 Galiwinku New Pedestrian Pathways and Maintenance Grading of Unsealed Roads Upgrades

236/2022 **RESOLVED** (Kaye Thurlow/Evelyna Dhamarrandji)

That the Local Authority notes the report.

#### 10.7 LIBRARY SERVICES PRINCIPLES

##### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

**This report has been postponed until next meeting in September.**

##### RECOMMENDATION

That the Local Authority:

- (a) Notes the report.
- (b) Recommends the following be included in Library design and programming;



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

- a. ...
- b. ...
- c. ...
- d. ...

#### **10.8 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

##### **SUMMARY:**

This report is provided by East Arnhem Regional Council's Community Development Coordinator in Galiwin'ku at every Local Authority meeting to provide information to members.

**237/2022 RESOLVED (Kaye Thurlow/Jermaine Campbell)**

**That Council:**

- (a) Notes the Community Development Coordinator report.**
- (b) That the Local Authority will review and consider location of the sculptures.**

#### **10.9 CORPORATE SERVICES REPORT**

##### **SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

**238/2022 RESOLVED (David Djalangi/Terry Walunba)**

**That the Local Authority receives the Financial and Employment information to 30 June 2022.**

#### **DATE OF NEXT MEETING**

22 September 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 21 JULY 2022 AT 10.00AM

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**QUESTIONS FROM MEMBERS:**

Who can we talk to about joining the Local Authority?

Local Authority resolved that it supports approaching the Local Northern Land Council Councillors to invite them to attend the next Local Authority meeting given their important role.

Local Authority also requests that Northern Land Council Chair and CEO attend a Local Authority meeting at Galiwin'ku.

Local Authority members, with the Coordinator, speak to others in the Community about joining the Local Authority.

**MEETING CLOSE**

The meeting terminated at 4.06PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Thursday, 21 July 2022.

**LOCAL AUTHORITIES**

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**ITEM NUMBER** 8.1  
**TITLE** Local Authority Action Register  
**REFERENCE** 1688537  
**AUTHOR** Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

**BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

**GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

**ATTACHMENTS:**

1 Local Authority - Galiwin'ku October 2022.docx

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
149/2021 Community Asbestos Update	That the Local Authority:  (a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku. (b) Supports a temporary licenced storage area at the current land fill site. (c) Support Indigenous employment and training for the asbestos removal project. (d) Will provide the Director of Technical & Infrastructure Services with a map that identifies priority areas.	12.05.2021 – Will update further prior to next Local Authority meeting.  20.05.2021 – Update provided to Local Authority, Budget was submit to the NTG and EARC are waiting for it to be approved and sent back with a contract. This will also include a storage container that will be portable. Training is also included in the budget with regards to the removal of asbestos – Ongoing – Updates will be provided at next meeting.  12.10.2021 - position advertised for the project and communications officer - position should be filled November - more update provided in future reports.  18.11.2021 – Interview was done on 17 Nov. A draft employment contract will be finalised and probable start would be January 2022.  10.03.2022 – Employment contract counter signed – commencement February 2022 – attendance by the Waste Team and Ben for an introduction and finalised project direction is scheduled for this meeting.  17.03.2022 – A report and presentation will be tabled in the May meeting  19.05.2022 – An update was provided by Ben Jones - Environmental Projects and Communication Officer. 21.07.2022 – Removal contractors for stage 1 to be engaged and progressed as soon as possible. <b>19.10.22 – Stage one complete being the Initial Emu pick with highlighted initial risk area within the town area being cleared by independent environmentalist – stage 2 or the continuation into other areas is being discussed with the consortium group partners – and further updates will be provided in the December Council meeting.</b>
152/2021 Series of Murals (re-tabled)	That the Local Authority:  (a) Continues to consider and advise when agreed what significant person or people to include in the series of murals. (b) Start gathering together photos of	12.05.2021 – Ongoing  20.05.2021 – Update was provided at meeting. At the Next LA meeting to come up with a plan or design for the series of murals - Ongoing  12.10.2021 - Ongoing awaiting designs from LA

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
	possible candidates, to be given to the Community Development Coordinator.	<p>18.11.2021 – Ongoing awaiting design from LA</p> <p>12.01.2022 – Ongoing</p> <p>17.03.2022 – Discussions will continue with the community about finalising photos and get back to the CDC.</p> <p>19.05.2022 – Discussions will continue with the community about finalising photos/maps and get back to the CDC.</p> <p>21.07.2022 – A designer to be engaged to consult with each Local Authority and Community about what design they would like.</p> <p><b>19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.</b></p>
155/2021  Questions from Members	That the Local Authority:  (a) Notes the questions from members about the misuse of the PA system, the progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport.	<p>12.10.2021 – Ongoing - awaiting NLC consultations - Shelter to be installed Nov/ Dec.</p> <p>12.01.2022 NLC consultation has not happened for Galiwinku yet surrounding priority projects with the approval process is still ongoing.</p> <p>10.03.2022 – Still no outline for project application consultations dates – EARC have approached the NLC again with an offer for the usage of video conferencing from the Darwin office into Community meeting rooms to facilitate these consultations as they are not extensive to that of say consultations for new businesses or land mineral extractions such as mining etc.</p> <p>8.05.2022 – Consultation date has been suggested for July by the NLC.</p> <p>21.07.2022 – Consultation from the latest communication from the NLS will be in November.</p> <p><b>19/11/2022 – as above – consultation are still anticipated prior to Christmas</b></p>

**GALIWIN'KU ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
001/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing.  20.05.2021 – Still unsure when this will be happening, Update has been provided to LA, will update up at next LA meeting – Ongoing.  17.12.2021 – A separate report on this will be presented by the CEO in the meeting.  12.01.2022 – Ongoing.  17.03.2022 – Discussion on Kava will continue with the community.  19.05.2022 – Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.  21.07.2022 – Ongoing  <b>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</b>

**GALIWIN'KU ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
Women's Centre Grant		<p>21.05.2020 – The Director of Community Development requested to provide an update for current and possible future programs to be run out of the Women's Centre facility.</p> <p>22.01.2021 – The Community Development Directorate has researched current women's centre and crisis accommodation providers across the NT. The attached list details organisation, location, operator, purpose and services offered for the members review. Galiwin'ku has current significant investment by Territory Families for a Galiwin'ku Crisis accommodation, in addition to other funded programs delivered at the Galiwin'ku women's space. The Community Development Directorate will continue to explore emerging opportunities to increase women's services in Galiwin'ku, however note that repetition of services adds increased complexity in further successful applications/opportunities being presented.</p> <p>28.01.2021 – Director Community Development to provide an update on commencement date and services provided by the Women's Centre, and to check the option of a trip for a small group to visit the Women's Centre at Maningrida.</p> <p>12.05.2021 – plan will be supplied at next council meeting.</p> <p>20.05.2021 – Director of Community Development to organise a charter for the Women of the LA to have a look at the women's centre in Maningrida, Update will be provided at next LA meeting – Ongoing.</p> <p>18.11.2021 – a budget has been allocated and CDC to organise a trip early new year.</p> <p>12.01.2022 – Contacted the Women's centre, have confirmed approval visit, discussion on purpose of visit have been confirmed, initial planning for trip is January – pending due to COVID – 19.</p> <p>08.05.2022 - Have proposed 1<sup>st</sup> or 2<sup>nd</sup> June for visit to Maningrida to visit Women's Centre. Melissa, Kaye, Nancy &amp; Gaylene will attend for a one day visit. Spend the afternoon with the Women's Centre ladies and organise catering. Melissa &amp; Kaye will look into other activities we can do in the morning, such as touring the town, visiting Council departments etc.</p> <p>19.05.2022 – The visit will be delayed.</p>

**GALIWIN'KU ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
		<p>21.07.2022 – Ongoing</p> <p>19.10.22 – Confirmation requested from the members if the trip at this stage still holds value – given the program diversity and arrangements with the new Women's Safe house facility program.</p>



## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Cemetery Fencing	Field trip to determine state if trees etc to be removed and cleaned up.	<p>18.01.2021 – Quotations ready for release to the market end of January 2021.</p> <p>12.05.2021 – All materials have been provided, Still waiting for ARPA Approvals – Ongoing</p> <p>12.10.2021 – Ongoing - will be in the new year around Jan / Feb</p> <p>18.11.2021 – Ongoing - will be in the new year around Jan / Feb</p> <p>10.03.2022 – As per the above - materials on site – localised capacity with trades has been an issue, end of march commencement for the project.</p> <p>17.03.2022 – Engagement with traders has taken place.</p> <p>19.05.2022 - Engagement with traders has taken place and site preparations have begun on the area will be completed prior to June 30<sup>th</sup></p> <p>22.06.2022 - Engagement with traders has taken place and site preparations have begun on the area – contractor is delayed due to completing prior commitments with security upgrades on facilities</p> <p>21.07.2022 – Ongoing.</p> <p><b>19.10.22 – Trainers engaged with MS team to clear the area as part of certified tree qualifications – the area is still be cleared progressively by the team.</b></p>
Grave Digger	Progress being made potentially November schedule	<p>21.05.2020 –The CDC is to provide modelling to inform further consideration of the viability of the purchase of a grave digger. Majority of providers on island are equipped with own machinery so hire model does not suit the operational environment. Grave digging is currently included as a 'gratis service' as per the EARC Funeral Service &amp; Burial Policy.</p> <p>18.11.2020 – The Director of Technical &amp; Infrastructure Services to come back to the Local Authority with detailed costed briefing with options for a small digger.</p>

**GALIWIN'KU ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
		<p>12.05.2021 – Costing has been obtained, will provided amounts at next Local Authority meeting.</p> <p>20.05.2021 – Cost has been provided to members of \$83,000 for grave digger, Recommendation that the Galiwin'ku LA support the mini excavator for burials and other requirements within Galiwin'ku pending council approval – Ongoing.</p> <p>18.11.2021 - Grave digger will be discussed in the December council meeting.</p> <p>12.01.2022 – discussed with the delays fleet capital outline – will be actioned by the end of January – but delivery may be March dependent on ETA of imports.</p> <p>10.03.2022 – Ongoing. Based on availability and capacity. Estimated finalisation is May 22, but still have machinery to facilitate any burial needs in the interim.</p> <p>19.05.2022 - delays fleet capital purchases availability – July / August ETA but still have machinery to facilitate any burial needs in the interim.</p> <p>21.07.2022 – Projection end of August/September</p> <p>19.10.22 – units are starting to become available – adjustments to the capital budget have been made in the revision for the purchase when stocks are ready.</p>
<b>FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY</b>	<b>ACTIONS</b>	<b>STATUS</b>
Engagement with the Northern Land Council.	To approach the Local Northern Land Council Councillors to invite them to attend the next Local Authority meeting given their important role.	<p>21.07.2022</p> <p>Supports a fee for service singular consultation engagement with the Northern Land Council to progress these priority project applications surrounding youth and community infrastructure, which is a great priority.</p> <p>19.07.22 Letter to be sent to see if they can video in next meeting.</p> <p>19/11/2022 – remove from action list as capacity prior was limited and dates have been communicated</p>

**GALIWIN'KU ACTIONS****COMPLETED ITEMS:**

Improvement to Tracks	That the Local Authority notes the question from members about the need for funds to improve the tracks to hunting grounds and Local Authority funds for Youth, Sport and Recreation.	Completed
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**GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Guest Speaker - Tarrant Tolotta from the Menzies School of Health Research.
<b>REFERENCE</b>	1690533
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

**GENERAL**

The purpose of this session is to discuss the Hearing for Learning initiative, which is a research study being conducted by Menzies School of Health Research (Darwin).

The study aims to improve the ear and hearing health of children living in remote communities, by training and employing local people in 20 communities across the Northern Territory to do ear and hearing checks.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**The Local Authority thanks the guest speaker for his presentation.**

**ATTACHMENTS:**

There are no attachments to this report.

**GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	9.2
<b>TITLE</b>	Guest Speaker - Joel Webb, AFL NT Remote Development Manager.
<b>REFERENCE</b>	1690540
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

**GENERAL**

The purpose of this session is to present information and costings in regard to the improved work on the sports oval.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**The Local Authority thanks the guest speaker for his presentation.**

**ATTACHMENTS:**

There are no attachments to this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1694813
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

**GENERAL****Improvements**

Given the significant re-structure of the Council organisational structure occurred almost three years ago, it is time to actively review how we can further improve our processes and operations.

Arrangements are currently being made to conduct a full staff survey, so all staff can confidentially have their say on issues, concerns and any suggested ways we can improve the way we work. Once the survey is complete, senior management will review the findings, and decide what things can be changed or done differently to deal with the issues raised.

The current cultural induction tools we use are being reviewed, and other options looked into, so we can provide more effective and comprehensive induction of employees to working and living with our Indigenous communities.

A Communications Strategy is also being developed to review and improve all our external and internal communication, and the way we do this. We will be seeking the views of a wide range of staff from different areas and levels. We expect to be recruit a person into a Communications role following the review, when it will be clearer of our overall strategy, and what is needed to implement it.

**Possible De-amalgamation of Council**

The process to consider the possible de-amalgamation of Council has been delayed further again. The Northern Territory Cabinet has delayed considering it to at least February or March next year.

Council has continued to assist where we can through giving information and advice to the person who has been engaged by the NT Government to provide it clear advice to inform its decision to actually create a new 'Warnindilyakwa Regional Council' and leave a remaining East Arnhem Regional Council. This has included arranging meetings with the range of Federal and NT Government funding agencies who fund the majority of Council services and operations.

It is unclear from this process to date when any new Council would start from, if that occurs.

Council will continue its role of ensuring the Northern Territory Government honours its fundamental commitment that there will be no reduction in the current service delivery levels, in the Anindilyakwan and Yolngu parts of the region, if it actually decides to de-amalgamate the Council.

### **Governor-General's Visit to the Region**

The Honourable Governor-General and his wife Mrs. Hurley visited the East Arnhem Region on Monday 14 to Wednesday 16 November.

Council coordinated a range of events including the Governor-General meeting the Chairs, CEOs and Board nominated members of the range of Aboriginal Organisations that work in the region, a community visit to Yirrkala, and meeting student representatives from the Nhulunbuy and community schools.

The first part of the Governor-General's visit was a visit to Council.

The Governor-General was welcomed to the Council regional office by a traditional Bungal conducted by Rirratjingu Clan members.

Once the Bungal was complete, the Governor-General met with approximately 25 Councillors and Local Authority Members in the Council meeting room / chambers, that we are brought in from across the region.

There was a very positive discussion with the Governor-General, which we can brief all Local Authority Members about today.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Local Authority notes the CEO Report.**

### **ATTACHMENTS:**

There are no attachments to this report.

## GENERAL BUSINESS

ITEM NUMBER	10.2
TITLE	Review and Further Empowerment of Local Authorities
REFERENCE	1694814
AUTHOR	Dale Keehne, Chief Executive Officer



### SUMMARY:

Each Local Authority is asked to consider the review and further strengthening and empowerment of Local Authorities, for referral to Council and a review of Local Authorities being conducted by the Northern Territory Government.

### BACKGROUND

Aboriginal people have run local government and community services in each Aboriginal community across the Northern Territory, since the end of the mission days.

From 2008 Aboriginal people have run local government and community services in a number of communities across larger regions.

This increased Aboriginal Controlled Council's ability to deliver services, and increased their voice and ability to deal and work with the Northern Territory and Australian Governments.

The voice of local communities has come from locally elected Councillors, and the creation of Community Advisory Boards in each community.

From 2013 this local voice was strengthened with the shift from Community Advisory Boards to Local Authorities which have a more formal role within the broader regional Councils. This includes a formal process for nominating members, formal and transparent agendas, and reporting back processes, the provision of specific Local Authority Project Funding, and secretariat and senior management support.

### Review of Local Authorities

The Department of the Chief Minister and Cabinet is conducting a formal review of Local Authorities. It includes key principles of Flexible Governance, Community Centred, Placed Based Engagement, Empowerment, Outcome Focused, and Accountability – and possible options to achieve them (see attachment A).

### GENERAL

The next steps are for the Regional Councils and the respective Local Authorities to provide comment and input on the Local Authority Review Report.

Council resolved at its last meeting on 20 October:

*That the Local Authority:*

- (a)** *Endorses the review of the Local Authority Review Report by each Local Authority, to consider and decide on the different recommendations to strengthen the role of Local Authorities, and any other recommendations.*



**(b)** *Endorses the nomination of President Lapulung Dhamarrandji, Chief Executive Officer Dale Keehne and a Local Authority Member, as representatives on the Reference Group to develop an Implementation Plan to strengthen Local Authorities.*

Each Local Authority is being consulted in the November round of meetings to discuss these and other options, and seek a formal resolution from each Local Authority of how they wish to be empowered.

Council can then review the resolutions of all Local Authorities, and make a regional wide resolution at its Ordinary Council Meeting in December, reflecting the particular position of the different Local Authorities, and any shared positions, and inform the Minister of Local Government Chansey Paech of this.

Following input from the range of Councils across the Territory, a Reference Group will be formed in January 2024 to develop an Implementation Plan on the strengthening of Local Authorities. The Reference Group will be led by the Department of the Chief Minister and Cabinet, and include representatives from the Local Government Association of the Northern Territory (LGANT), regional Councils and Local Authorities.

Council is being asked to endorse the nomination of Council President Lapulung Dhamarrandji, CEO Dale Keehne and a Local Authority member, as our nominated representatives.

The Implementation Plan is due to be developed from January to March to then be provided to the Minister for Local Government Chansey Paech for consideration and approval. The plan and any changes in it are due to be implemented from 1 July 2023.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That the Local Authority, to further strengthen and empower their role endorses:**

**(a) The following recommendations raised in the Local Authority Review Report.**

- 1.
  - 2.
  - 3.
- <.....further recommendations>

**(b) The following other recommendations:**

- 1.
  - 2.
  - 3.
- <.....further recommendations>

## **ATTACHMENTS:**

**1** LA Review Report - 12 October 2022 Draft.docx

# Local Authority Review Report

## 1. Background

Local authorities (LAs) were established in 2014 under section 53B of the former *Local Government Act 2008* (the 2008 Act). LAs were established as a response to concerns from communities that the transition from the former community government councils to regional councils led to a loss of communities' voices in the planning and delivery of council programs and services in their community.

The inclusion of LAs in the structure of regional councils is intended to ensure communities have a say in their regional councils' planning, prioritisation, funding and delivery of services and infrastructure for their community; and the provision of information and feedback to communities about the councils' decisions and activities in that community. The ultimate goal is effective, responsive council services for remote communities.

## 2. Intent of the Legislative Framework

On 1 July 2021, the intent of the 2008 Act was further strengthened when it was replaced with the *Local Government Act 2019* (the 2019 Act). In addition, the previous *Guideline 8: Regional councils and local authorities* (Guideline 8) was replaced by the new *Guideline 1: Local Authorities* (Guideline 1). The provisions in the 2019 Act were in a new chapter entitled Local Decision Making to reinforce the intent and purpose of LAs.

The 2019 Act requires regional councils to seek their LAs' advice and recommendations in relation to the council's budget; their priorities for expenditure; their service delivery; regional plans; strategic directions; and funding. Regional councils must also ensure their strategies and plans are informed by the vision and priorities of the LAs, and must work with their LAs to foster constructive working relationships between the council and community.

The 2019 Act specifically provides for expanded roles for LAs and a mechanism for giving communities a stronger voice in local government matters that affect them. Section 78 defines the functions of a LA:

- to involve local communities more closely in issues related to local government;
- ensure that local communities are given an opportunity to express their opinions on questions affecting local government;
- to allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region;
- to take the views of local communities back to the council and act as advocates on their behalf;
- to contribute to the development of the regional plan;
- to make recommendations to the council in relation to the council's budget and the part of the council's area within which the LA performs its functions.

Guideline 1 provides how LAs are to operate and be administered by their respective regional councils, including appointments and resignations, meetings, LA member payments and reporting.

## 3. Local Authority Review

In 2021, before the commencement of the 2019 Act, the Department of the Chief Minister and Cabinet (CM&C) started a desktop review (Review 1) of how well regional councils and LAs were meeting the intent of the 2008 Act and Guideline 8. The aim of Review 1 was to identify good practice across the NT as well as areas that could be further strengthened, and to determine what actions could be considered to better support the delivery of the intent

## Local Authority Review Report

of LAs given their expanded roles under the 2019 Act. Review 1 focused on the 66 LAs established across the Northern Territory for the period 1 July 2019 to 30 June 2020.

Review 1 was informed by the information available on regional councils' websites, information held and observations made by CM&C and some feedback and insights provided by regional councils. The findings and draft recommendations were provided to councils and other stakeholders in early 2022 for comment.

The Review 1 report acknowledged limitations associated with any desktop process. However it provided a platform for more discussion with councils, LA members and others, resulting in the direction outlined in this report.

Review 1 confirmed that there is noticeable diversity in the functioning of LAs and the way councils work with them, with some LAs engaging strongly with their communities and working with their councils to deliver on community priorities and aspirations, and some others struggling to meet or attain quorum to enable recommendations to be made about community priorities. Some LAs, with their councils' support, consider broader matters than council business, acting as a forum and conduit for community engagement in matters including local, Territory and Commonwealth government priorities.

In addition, feedback from councils and LA members has indicated that some of the requirements placed on them by the NT Government, or interpretations of these requirements, are impeding their ability to achieve their core functions.

Feedback on Review 1 included the following:

**Role of LAs:**

- a need for greater recognition, promotion and celebration of the strengths of the LA model and more sharing of examples of LAs and their councils successfully achieving the intent of the Act;
- the need for CM&C, councils and LAs to have a clear and common understanding of the definition and scope of their core functions and requirements;

**Flexibility:**

- the need for flexibility in how LAs and their councils deliver on the core functions (or choose to move beyond the core) to respond to differences between communities, their aspirations and the capacity of LAs;
- providing for flexibility for those communities, LAs and councils who want to have more integrated engagement, not just on local government matters. For example, some communities would like to see a single body coordinating community input into local government and NT Government (or broader) planning, services and prioritisation; while others have indicated a preference that LA members continue to focus on local government and other groups are established or continue to provide input into NT Government and broader matters;
- recognition that some LAs are well established with consistent membership who deliver well-regarded outcomes for their communities and council, and others are less established; and that, over time, LAs may cycle through these stages. This impacts on the levels of support needed from councils for their LAs and the level of autonomy LAs may have, and needs to be accommodated in expectations set by CM&C and required of councils;

**Decision making**

## Local Authority Review Report

- LAs should have as much influence and decision-making power as is appropriate to their stage of development and the delegations of the council; for example, some councils have already delegated decision making in the use of LA Project Funding (LAPF) to their LA, and some have delegated decision making over other community funding. The council is the decision-maker about the level of delegation relevant for their LA/s;

**LA Members:**

- a need for greater role clarity, capacity building and support for LA members and LA chairs;
- the need to revisit whether proxies should be permitted for LA members;

**Administration:**

- CM&C should remove any administrative requirements that detract from the ability of the LA and council to deliver on their core function. This needs to be balanced with good governance and accountable administrative process, reflecting that LAs are involved in the use of public resources and should be respected in their communities as informed, well governed and responsive structures;
- performance reporting should be focused on the intended outcome; ie the demonstration by councils of the engagement of communities through their LAs, and of the council's responsiveness to the advice, input and advocacy of their LA, including through the delivery of agreed community priorities;
- LAs should be able to set their own agendas and conduct their own meetings, while recognising the role of councils in managing administration, building capacity and responding to the varying levels of experience and capacity of members;

**Resourcing/support**

- some LAs and their councils continue to see benefit in having CM&C representatives at meetings at least occasionally, to coordinate responses to questions from community and LAs about NT Government matters, as well as to support engagement with other NT Government agencies;
- LAPF is a valuable resource for LAs and their councils to respond to community priorities. However, some councils struggle to spend these funds in the required time frames. The support role of CM&C is important in helping councils to address any barriers to the timely expenditure of funding on community priorities as determined by the LA and council;
- Accessible information should be provided to enable communities to understand how priorities for the use of LAPF are determined, and where they are spent;
- A need for a review of the LAPF guidelines to ensure their alignment with the core intent of the LAs;
- Any changes to the LA model should avoid requiring additional council resourcing. For example, where communities and their LAs want to have a broader role than council matters, there may need to be negotiation of partnering with NTG or others to share costs.

As a result of feedback and further discussions, the focus of the Review 1 report changed considerably into this report. This report emphasises the intent of the legislative framework for LAs and provides a principles-based direction for how this intent will be strengthened across the diverse councils of regional NT.

This review does not anticipate a change in the 2019 Act in relation to the role of LAs; LAs will remain part of their regional council structure, and continue to be subject to the control and direction of their relevant regional council.

## 4. Principles

## Local Authority Review Report

The following principles have been developed to guide the way in which CM&C, regional councils and LAs will support the effective integration and involvement of communities in the system of local government, as intended in the 2019 Act. An amendment to Guideline 1 will be required to fulfil the aspirations below.

PRINCIPLE: Flexible governance	
<i>What does this mean?</i>	<p>All LAs have a core role: to enable their community to have a say in their regional councils' planning, prioritisation, budgeting, and service delivery for their community; and to support the provision of regular feedback to their communities about council activities and the achievement of LA priorities.</p> <p>Councils and their LAs, with their communities, will determine how they deliver the role so it is adaptable to different locations, community aspirations, and capacity. CM&amp;C will facilitate the sharing of examples of good practice from LAs across the NT</p>
<i>What does this look like?</i>	<p>LAs, with their councils, decide:</p> <ul style="list-style-type: none"> <li>• whether they and their community prefer that the LA focus on council business or take a broader approach with a wider range of community matters. If a broader approach is agreed this may need negotiation of support from CM&amp;C or other partners for non-council activities. Also, if a broader approach is agreed community input should ensure it avoids duplicating other community structures, authority or roles and that the role is understood and supported;</li> <li>• how the LA will conduct meetings and engage with their community;</li> <li>• how the LA will prioritise LAPF funds including how community input will be heard, how priorities will be decided, and how decisions and outcomes will be communicated to the community;</li> <li>• whether delegated decision making will be requested from the council;</li> <li>• the nomination process for LA members, with councils seeking LA and community input into their policy on criteria for selecting LA members;</li> <li>• the number of appointed members up to a maximum of 14;</li> <li>• whether the Mayor/President will be a member of LAs beyond their own ward;</li> <li>• the frequency of LA meetings (minimum four per year, with timing to enable input into, and feedback from, council planning);</li> <li>• the location of LA meetings - they should be held in public places to maximise opportunity for community members to attend; and</li> <li>• whether attendance at meetings via phone/video conference will be allowed.</li> </ul> <p>First LA meetings to recommend to council:</p> <ul style="list-style-type: none"> <li>• nomination of LA chair;</li> <li>• the kinds of priorities the LA would like to focus on for their community;</li> <li>• how information about meetings and decisions will be publicised. This must be at least on the council website for transparency for community members; and</li> <li>• the use of interpreters</li> </ul>



## Local Authority Review Report

**PRINCIPLE: Community-centred, place based engagement**

<b>What does this mean?</b>	The way the council and LA engage with each other and the community is place-based and adapts to local needs, languages, time frames and cultural protocols to encourage community involvement.
<b>What does this look like?</b>	<ul style="list-style-type: none"> <li>• LAs will recommend to their council the process for community engagement and two-way communication between the council, LA and community</li> <li>• Community engagement is supported by principles of the Remote Engagement and Coordination Strategy</li> <li>• Communication is clear and accessible.</li> <li>• LAs with their councils decide the nature and format of reports to be provided by councils to LAs – brief, diagrammatic reports are enough</li> <li>• LAs and their councils decide how the feedback about priorities is given to the LA and community in a timely way such as through the Council Community Based Manager, local council member or LA chair outside of meetings if needed</li> <li>• Regional councils support their LAs to host at least one community based event each year to support community input into LA priorities, and council planning. These events may be funded through some LAPF. For example, some LAs may hold community barbecues twice per year: to provide input into LA priorities and council plans for their area; and to receive feedback about how the LA and council has responded to that input.</li> <li>• Information is provided by regional councils in LA meeting agenda papers on: <ul style="list-style-type: none"> <li>○ Decisions that council has made based on the LA's recommendations and advice</li> <li>○ Council resources and service delivery in the community.</li> <li>○ Progress / status updates on LA project recommendations.</li> <li>○ The amount of funding that is available to the LA for community priorities.</li> </ul> </li> </ul>

**PRINCIPLE: Empowerment**

<b>What does this mean?</b>	LAs have authority to effectively carry out their core role as intended in the Act.
<b>What does this look like?</b>	<p>Where LAs seek to do so, regional councils consider opportunities for delegation of relevant decisions to LAs consistent with the <i>Local Government Act 2019</i>, including decision making about priorities for LA project funds</p> <p>Councils, with CM&amp;C assistance, provide training and resources to support professional development of LA chairs and members in governance and the LA role; and clearly communicate the role of LAs and regional councils to communities.</p>

## Local Authority Review Report

PRINCIPLE: Outcome-focused	
<b>What does this mean?</b>	LAs (and communities) can see that their recommendations to the council, based on community engagement, are being acted on; where this is not the case, they are informed of the reason.
<b>What does this look like?</b>	<p>Council annual reports include information that demonstrates how they have engaged with communities via their LA, and the outcomes delivered in response to LA recommendations/decisions.</p> <p>Compliance activity by CM&amp;C will focus on the intended outcome of LAs</p>

PRINCIPLE: Accountability	
<b>What does this mean?</b>	LAs and their councils continue to demonstrate high standards in governance and the use of public resources
<b>What does this look like?</b>	<p>LAs have opportunities for professional development in governance consistent with their core role through their council and/or with support from CM&amp;C if requested</p> <p>Decision making is transparent, focused on the best interests of the community as a whole, and conflicts of interest are managed. Information is accessible to community members about meetings, meeting proceedings, and opportunities for participation. Meetings are generally open to community members unless there is a defined need for confidentiality consistent with the provisions in the <i>Local Government Act 2019</i>.</p>

## 5. Examples of Good Practice

To be discussed with, and provided by, regional councils.

## 6. Next Steps

This report will be provided to regional councils and other stakeholders for comment and input. Regional councils are encouraged to engage with their LAs in developing feedback. CM&C is available to assist as needed.

An implementation plan will be drafted for feedback from regional councils and LAs through their respective councils. The implementation plan will be developed through a reference group led by CM&C with the Local Government Association of the NT, and council and LA representatives.

The final LA Review report and Implementation Plan will be provided to the Minister for Local Government for consideration and approval. It is intended that this will be completed within the first quarter of 2023.

The LA Project Fund grant funding guidelines will be reviewed in 2022-23 in consultation with regional councils along with Guideline 1. Any recommendations for changes will then be advised to the Minister for Local Government for consideration for implementation in 2023-24.

## GENERAL BUSINESS



<b>ITEM NUMBER</b>	10.3
<b>TITLE</b>	Technical and Infrastructure Program and Capital Project Updates
<b>REFERENCE</b>	1693271
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

### BACKGROUND

As part of the annual plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the annual plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – MS / Public Works and Infrastructure.

### GENERAL

**Service Profile:** [108 - Core – Veterinary and Animal Control Services](#)  
**Business Unit:** [Veterinary and Animal Control](#)

Action ID:

**2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.**

**Community: Galiwinku**

**Reporting month/period: September - December**

Overall comments:

- Visits to community :
  - 19 -21 September by Dr. Tania Mitchell.
  - Day trip Wednesday 9 November by Dr. Maddy and Sarah.
- The requests for veterinary assistance by community members in Galiwin'ku continues to increase. The Animal Management Plan (AMP) team is particularly spending a large



amount of time responding to requests for private practice clients. The team is discussing how this can be managed to refocus more on community-related tasks.

Program Delivery Statistics for the Year to Date:

<b>AMP Delivery: Galiwinku</b>	<b>This period of reporting</b>	<b>Calendar Year to date</b>	<b>Last year's Annual delivery</b>
<b>Dogs De-sexed</b>	0	25	75
<b>Cats De-sexed</b>	0	16	14
<b>Community consultations</b>	14	163	341
<b>Remote/Phone consultations</b>	6	N/a*	
<b>EARC Veterinary Cabinet medication dispensed</b>	2		
<b>Minor procedures/other surgeries</b>	0		
<b>Parasite Treatments</b>	60	163	341
<b>Euthanasia</b>	1	N/a	
<b>Private practice consultations (Mainland)</b>	9		
<b>TOTAL Engagements</b>	<b>92</b>	<b>367</b>	<b>771</b>

Additional Collaborations/Stakeholder engagements:

- On 5 October Dr. Maddy had a meeting with Professor Elizabeth Tudor from University of Melbourne, in regards to our ongoing partnership for assistance with veterinary service delivery in Galiwin'ku in 2023.

Concerns/Challenges:

Animal welfare concerns/cases:

- One dog with a wooden stake stuck in an eye (animal welfare case) – followed up by the AMP team.
- One dog with blunt trauma injuries (animal welfare case).
- One euthanasia on welfare grounds (Follow-up list for next visit).
- More education in Galiwin'ku at school in early 2023.
- Routine de-sexing.
- Regular Parasite treatments.

The next veterinary visit to Galiwin'ku will be 9 November by Dr. Maddy and Sarah – final visit for 2022. Dates for 2023 TBA.

Extra veterinary visits are scheduled in 2023 above the regular four visits per year, due to the growing population in Galiwin'ku and the increase in animal numbers.



Scheduled visit plan for the remainder of the calendar year below:

September	October	November	December
1 <sup>st</sup> Galiwinku AMP	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>
2 <sup>nd</sup> Galiwinku AMP	2 <sup>nd</sup>	2 <sup>nd</sup>	2 <sup>nd</sup>
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8 <sup>th</sup> Ramingining AMP	8 <sup>th</sup>	8 <sup>th</sup> Yirrkala AMP	8 <sup>th</sup>
9 <sup>th</sup> Ramingining AMP	9 <sup>th</sup>	9 <sup>th</sup> Galiwinku AMP	9 <sup>th</sup>
10 <sup>th</sup>	10 <sup>th</sup> Gunyangara AMP	10 <sup>th</sup>	10 <sup>th</sup>
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16 <sup>th</sup> Milingimbi AMP	16 <sup>th</sup>	16 <sup>th</sup> Gapuwiyak AMP	16 <sup>th</sup>
17 <sup>th</sup>	17 <sup>th</sup>	17 <sup>th</sup>	17 <sup>th</sup>
18 <sup>th</sup>	18 <sup>th</sup>	18 <sup>th</sup>	18 <sup>th</sup>
19 <sup>th</sup> Galiwinku AMP	19 <sup>th</sup>	19 <sup>th</sup>	19 <sup>th</sup>
20 <sup>th</sup> Galiwinku AMP	20 <sup>th</sup>	20 <sup>th</sup>	20 <sup>th</sup>
21 <sup>st</sup> Galiwinku AMP	21 <sup>st</sup>	21 <sup>st</sup>	21 <sup>st</sup>
22 <sup>nd</sup> Galiwinku AMP	22 <sup>nd</sup>	22 <sup>nd</sup> Gunyangara AMP	22 <sup>nd</sup>
23 <sup>rd</sup> Galiwinku AMP	23 <sup>rd</sup>	23 <sup>rd</sup> Ramingining AMP	23 <sup>rd</sup>
24 <sup>th</sup>	24 <sup>th</sup>	24 <sup>th</sup>	24 <sup>th</sup>
25 <sup>th</sup>	25 <sup>th</sup> Yirrkala AMP	25 <sup>th</sup>	25 <sup>th</sup>
26 <sup>th</sup>	26 <sup>th</sup> Gunyangara AMP	26 <sup>th</sup>	26 <sup>th</sup>
27 <sup>th</sup> Yirrkala AMP	27 <sup>th</sup>	27 <sup>th</sup>	27 <sup>th</sup>
28 <sup>th</sup> Yirrkala AMP	28 <sup>th</sup>	28 <sup>th</sup>	28 <sup>th</sup>
29 <sup>th</sup> Yirrkala AMP	29 <sup>th</sup>	29 <sup>th</sup> Yirrkala AMP	29 <sup>th</sup>
30 <sup>th</sup> Yirrkala AMP	30 <sup>th</sup>	30 <sup>th</sup> Gunyangara AMP	30 <sup>th</sup>
	31 <sup>st</sup>		31 <sup>st</sup>

**Service Profile:** 116 - Core - Lighting for Public Safety

**Business Unit:** Transport Infrastructure

Action ID:

**4.2.6.8 Manage, maintain and upgrade streetlights in Galiwinku.**

The Lighting replacement program through the identified audit below has been completed.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works / Municipal Services work plan, with an order based on the lighting replacement requirements actioned every three months.

**Audit Repairs Completed 100%**



**Service Profile:** 118 - Core - Local Road Maintenance and Traffic Management

**Business Unit:** Transport and Infrastructure

Action ID:

**4.2.1.1 Manage the maintenance and upgrade of local roads drainage and pedestrian infrastructure under core allocated funds and grant project funding.**

**Galiwinku Pedestrian Footpath stage 2 & 3**

As part of a funding grant and co-funding through the Local Authority Project Funding (LAPF), the Buthan Subdivision to the central business precinct area path has been completed, with 1 drainage elevated section near the charter terminal to be undertaken. Pricing has been received and will be engaged within the coming week.



**Completion Percentage 85%.**

**Service Profile:** [119 - Core - Local Road Upgrade and Construction](#)  
**Business Unit:** Transport and Infrastructure

Action ID:

#### **4.2.2.5 Upgrade Local Roads – Galiwinku – Kerbing and drainage improvements**

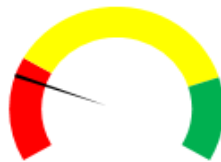
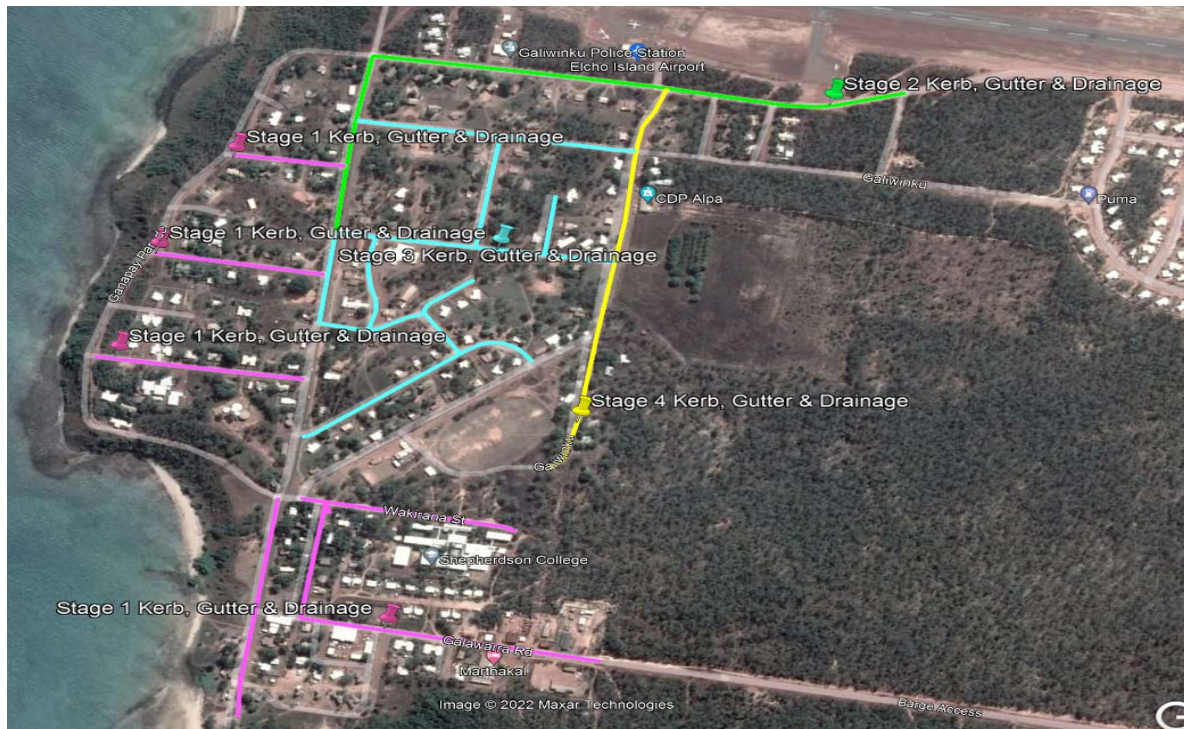
##### 4 Stage Galiwinku Kerb, Gutter and Drainage Capital Works Program:

The Transport and Infrastructure Department are looking to upgrade the above ground drainage within the Galiwinku community. The proposed works will include:

- Kerb and guttering within the community.
- Open drain design with a view to minimising ongoing road maintenance in the long term.

An initial site inspection with engineering consultants from Arccos Consulting was undertaken in late September, to gain an understanding of the site, and to ensure there are no additional areas of concern, or additional areas that need to be included within the survey and design. The design works and specific survey works are underway.



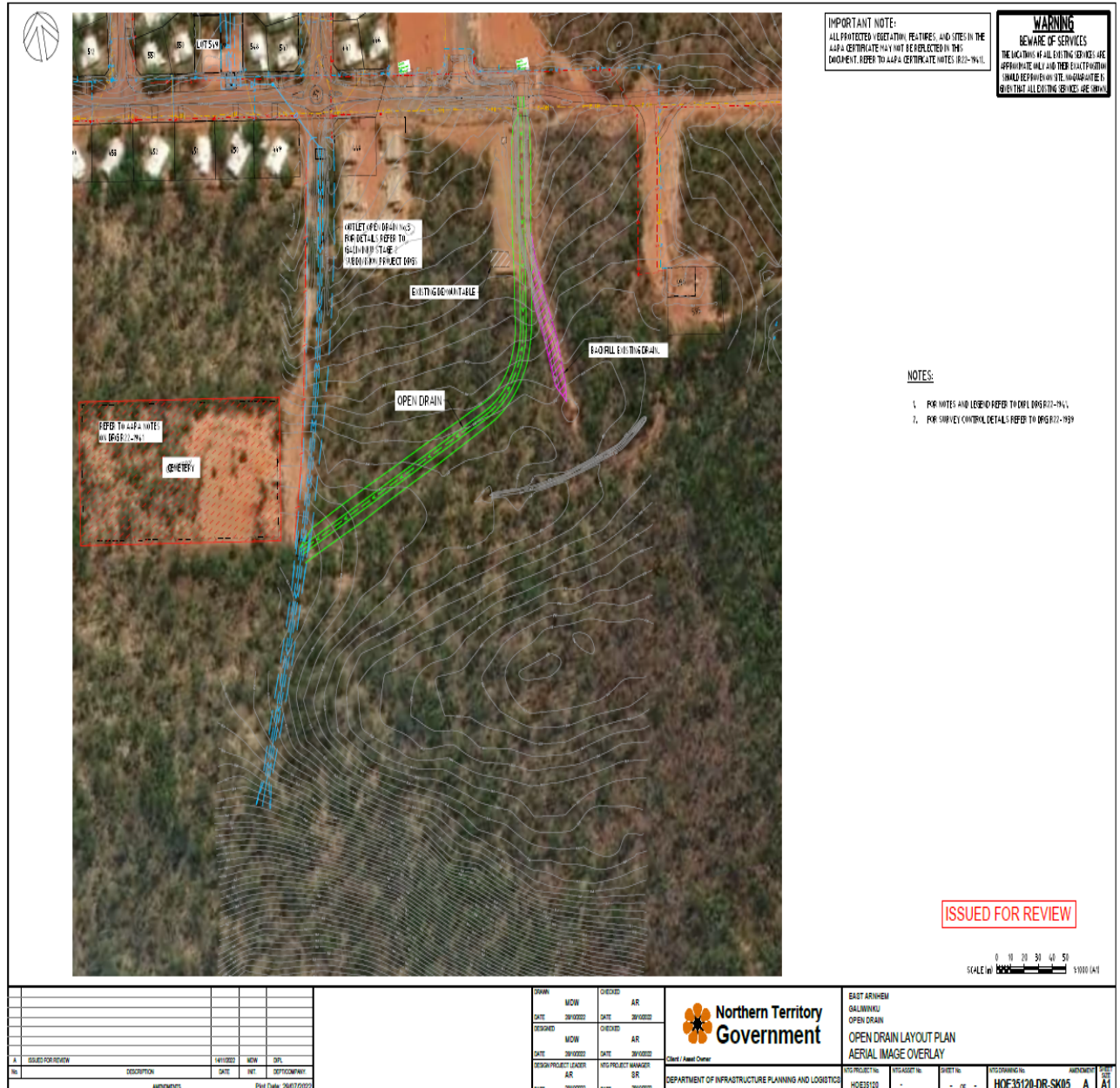


**Completion percentage 15%.**

### **Buthan Stage 2 Sub-Division**

With the Buthan stage 2 sub-division community housing works about to commence, as part of the area inspection and hand over, it was raised there were some drainage issues that needed to be addressed as part of the clearance. This being the tail end of the drainage and the misalignment of water flow and pooling where the drainage headed to the bushland.

Officers of the Department have provided a draft solution as per the below which EARC officers will further review and discuss prior to any commencement.



**Service Profile:** 122 - Support – Building and Infrastructure Services  
**Business Unit:** Technical and Infrastructure

### Action ID

1.4.2.1

**Provide relevant Program / Project updates to every Local Authority Community meeting as required.**

4.3.14.2

**Conduct minor and capital upgrades to various council controlled buildings throughout the region, in line with the allocated budget and completion time lines per community.**

**Lot 315** - Basketball Court Storage building - Demolition of existing building due to safety concerns - Installation of Shade structures in place.



**Engineering Commenced 15%.**

**Adjusted completion date January 2023.**

**Lot 332** - BRACS - Demolition of building due to safety concerns and condition, new Security fencing - Completion September.



**Engineering Commenced 15%.**

**Adjusted completion date January 2023.**

**Lot 51** - MS Shed - Floating flooring installation and painting to Office and Lunch room – Completion September.



**Yet to Commence 0%.**

**Adjusted completion date January 2022.**

**Lot 97A and B** - Staff Housing - Structural works to front and rear stair and platforms (x4) Boundary fences to be installed (x2) with tan RFQ nearing completion for market release.



**Yet to Commence 15%.**

**Adjusted completion date January 2022.**

**Lot 85** - Staff Housing - Structural works as per Structural Engineers report, external linings painted or replaced.



**Yet to Commence 0%.**

**Adjusted completion date February 2022.**

**Lot 95** - Staff Housing - Structural Works as per Structural engineers report, Boundary fence replaced due to security issues - Completion October.



**Yet to Commence 0%.**

**Adjusted completion date January 2022.**

<b>Service Profile:</b>	<b><u>129 - Core - Waste and Environmental Services</u></b>
<b>Business Unit:</b>	<b>Regional Waste and Environment</b>

Action ID

**4.1.4.1      Manage a regular residential kerb side waste collection service in Galiwinku**

**4.1.9.11     Implement an aerial mosquito and weed spray program within locations**

**4.1.5.3      Construct a container style site office and off the grid service connections at the Galiwinku Waste Management Facility.**

**WS-02      Asbestos Remediation Project – Galiwin'ku**

Stage 1 of the project has now been completed, with the emu-picking completed in late September.

Overall the ten days were a great success. Over 225.2kg of asbestos containing asbestos material was removed from 12 different community areas. These areas can be viewed in the maps below.



These community areas now have signed off asbestos clearance certificates and can be managed through EARC's internal Asbestos Management Plan. Some larger pieces of pipe were also marked and mapped and correct removal and disposal will be organised.

This will be completed by the four East Arnhem Regional Council MS / Public Works employees who now have their Class B Asbestos Removal ticket, along with a supervisor from an asbestos removal contractor.

This work will be planned to be completed before the end of the year. Also identified were other community areas which will require emu picks for them to also receive an asbestos clearance certificate. Scope for this work would be similar to the just completed project, with asbestos removal contractors working in tandem with a clearance consultant for another ten day period.



Focus now moves onto the two larger contaminated areas (old landfill sites) sites situated adjacent to the barge and landfill roads.

While onsite AGON collected representative soil samples and mapped these areas for contamination classification. Laboratory analysis for these samples will be presented along with future recommendations in a report from AGON due to be received in two weeks.



**Percentage Completed 100%.**  
**Stage One**

**4.1.5.3 Construct a container style site office and off the grid service connections at the Galiwin'ku Waste Management Facility.**

The Galiwin'ku Landfill Office is undergoing renovations in preparation to have a semi-manned landfill facility.

Once the office is ready, Council will be looking to employ a local resident to supervise the site and operate out of the office to help instruct landfill users on: which bays to dump rubbish, how to separate wastes and to assist in the inspection and invoicing of commercial users, with funding to be allocated at the original budget revision one.





**Completion percentage 85%.**

Service Profile	169 - Core - Municipal Services / Public Works
Business Unit:	Technical and Infrastructure

Eli – Municipal Services Supervisor and his team, Jamie, Quentin, Kevin, Daniel & Michael have been busy this month and are installing traffic calming devices across Galiwin'ku.

It is great to see the leadership and everyone involved. The below pictures are installs at the Galiwin'ku Community Hall, and the other one is to be installed at the airport.





## Chainsaw Training Galiwin'ku

Galiwin'ku  
Municipal/Public Works  
Team recently completed  
training commencing week  
of 19 September 2022.

Clive Djela  
Jamie Yunupingu  
Quentin Garawirrtja  
Michael Dhurrkay  
Kevin Dhamarrandji  
Daniel Wunungmurra



The course was to learn how to operate and maintain chainsaws, trim and cut felled trees and fall trees. This was conducted in the Galiwin'ku Cemetery area to be cleared. Further works will continue onsite now that training is complete.



Figure 1 & 2 - Municipal Services further works clearing the cemetery – October 27 2022



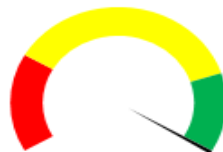


In addition, the team have also commenced their Cert 3 in Civil Construction, with training occurring last week (at the time of the meeting), with the participants showing great interest in the course, and I'm sure the team will develop well with new skills as the course progresses.

### Aerial Spraying and Weed Control Program

One of the major initiatives for the Environmental and Waste program, in conjunction with the Municipal / Public Works team, is the focused implementation of aerial and ground spraying.

The new ute mounted unit has arrived in community and a training induction to the unit is planned in the coming week for staff on how to use correctly , maintenance, troubleshooting /servicing.



### Equipment has arrived in community

**SNAP SEND SOLVE**

# Snap Send Solve

## East Arnhem Regional Council

### Monthly report summary



This period: 2022-10-01 to 2022-10-31  
Last period: 2022-09-01 to 2022-09-30

**Total Reports**

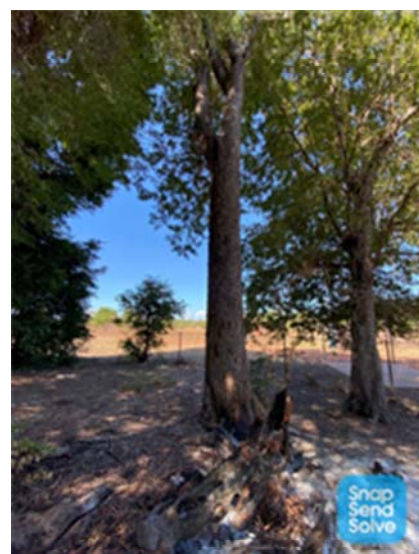
This Period	Last Period	% Change
20	49	-59%

**Customer Satisfaction Score**

Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	5.0	4.7	7%
Similar sized council average(state based)	5.0	4.8	4%
State average	3.5	4.8	-26%

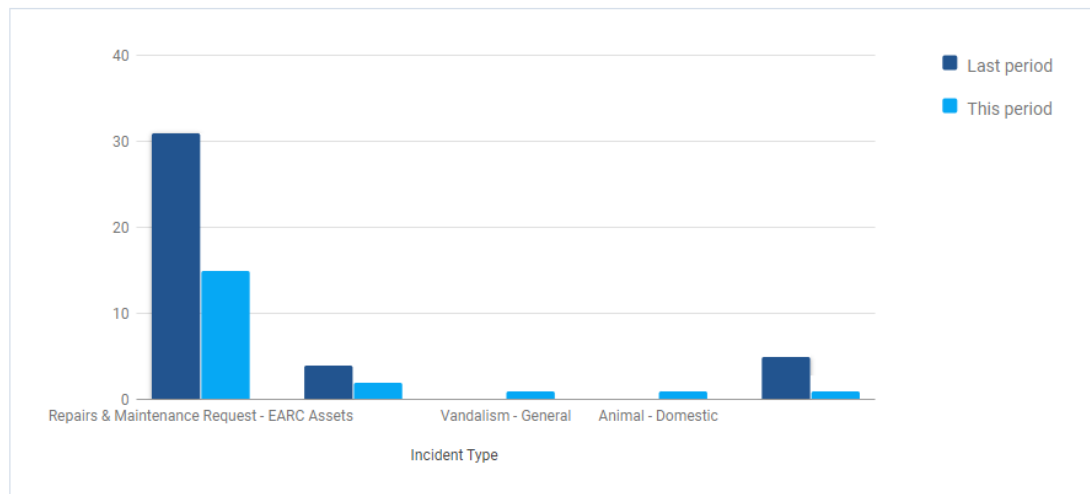
Municipal Services/Public Works team are reporting regularly through the platform - Snap Send Solve app. You simply take a photo, choose an incident type and it will send to the right department to resolve.



## Reports by Top 5 Incident types

Total reports received by incident type for the period.

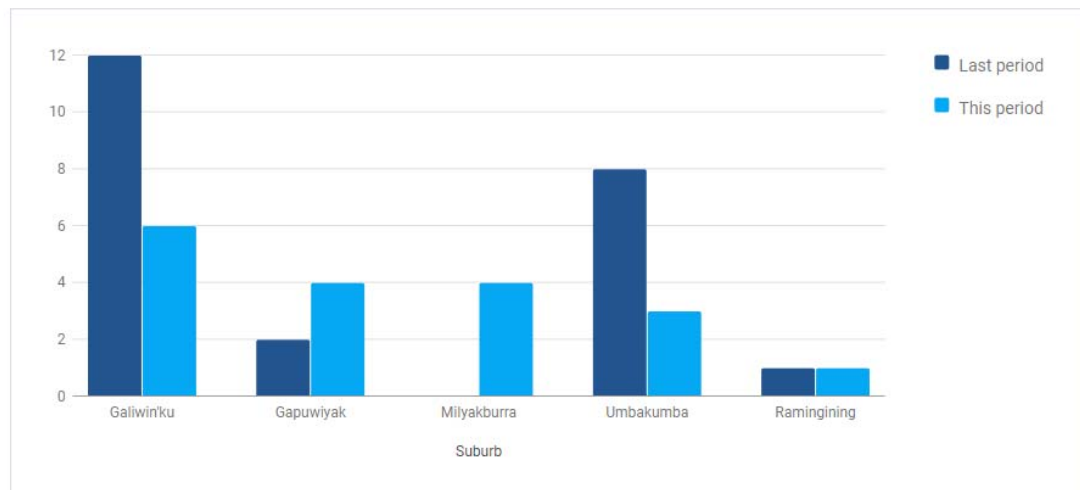
	This Period	Last Period	% Change
Repairs & Maintenance Request - EARC Assets	15	31	-52%
Public Area Maintenance	2	4	-50%
Vandalism - General	1	0	N/A
Animal - Domestic	1	0	N/A
Facility - General Request	1	5	-80%



## Reports by Top 5 Suburbs

Total reports received by suburb for the period.

	This Period	Last Period	% Change
Galiwin'ku	6	12	-50%
Gapuwiyak	4	2	100%
Milyakburra	4	0	N/A
Umbakumba	3	8	-63%
Ramingining	1	1	0%



## Smartsheet Asset Register

Municipal Services Supervisors (MSS) are working on entering all assets into the Smartsheet Asset Register. Assets stickers are individual to each community and the MSS have the ability to check assets out for maintenance i.e. chainsaws and tools.

The asset condition is important to monitor if, or when items should be replaced. Photos of assets and details are captured through a simple form.



### New Asset Register Form

This form is to add any new assets to the Municipal Services Asset Register

**New Asset Information**  
Filled in by Municipal Services receiving asset in community

**Asset Sticker Barcode \***  
Scan the sticker barcode once the asset is labelled  
**General Assets** - Community0001 -use for spanners, screwdrivers, shovels - where no stickers required

**Location of Asset \***

**File Attachment (0/10)**  
Please attach first image of the asset with a barcode label sticker and capture multiple images for any large items

File name

**Asset Type \***  
Select or enter value

### New Asset Register Form

**Asset Type \***  
Select or enter value

**Asset Brand/Model \***  
Select or enter value

**Asset Condition \***  
BAD OK GOOD  
Select value

**Date Condition Evaluated \***  
Select today's date  
12/10/22

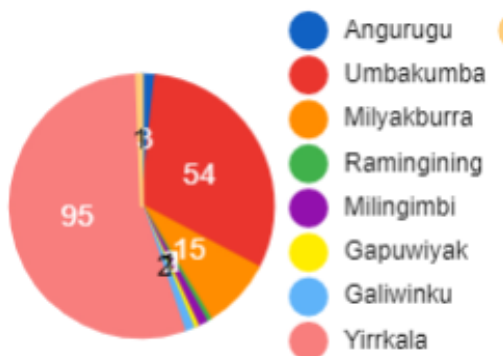
**Next Maintenance Check \***  
Select 1 month later from today  
Select date

**Asset Manager Information**

**Community**  
Select or enter value

**MSS Asset Manager \***  
Select or enter value

## Assets by Community



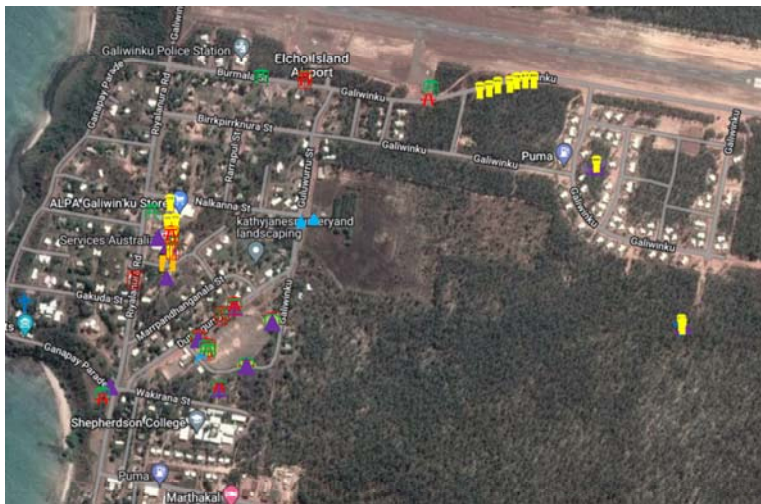
## Asset Condition





Figure 2 Asset Photos captured in Form

## KONECT Public Area Infrastructure Assets



All Municipal Services teams are in the stages of identifying and recording all Council Public Area Infrastructure across the region.

Municipal Service Supervisors are familiar with the app as they use for Road Defects and Streetlight reports.

Gapuwiyak Asset inspections were carried out 27 October 2022 by Greg Mitchell – Municipal Services Supervisor and Natasha Jackson – Strategic/ Public Works & Infrastructure Manager.

Location of assets are recorded with the GPS on the phone to provide accurate location. Inspections will be carried out by the Municipal Services/Public Works teams based on the assets in KONECT to identify any hazards, replacements or new install locations.

**Public Infrastructure Assets**

**ASSET INSPECTION**

Inspection Date

Asset Condition

☒ YES - Good/Pass

☐ NO - Need Repair/Fail

☐ NO - Urgent Works Required

Asset Type

Make/Model

Asset Serial Number

Asset Photos

[Choose File](#) No file chosen



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That the Local Authority notes the report.**

## **ATTACHMENTS:**

There are no attachments to this report.

## GENERAL BUSINESS

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<b>ITEM NUMBER</b>	10.4
<b>TITLE</b>	Library Services Principles
<b>REFERENCE</b>	1695521
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

### BACKGROUND

Public libraries are vital and trusted resources for local communities. They support literacy and education, community building and skills development through:

Collections of print, audio-visual and digital resources, for education and recreation, with a stock of over 400,000 items

- accessible internet and technology
- inclusive and welcoming community spaces
- supportive and skilled staff

There are 32 public libraries in the Northern Territory, serving a culturally and linguistically diverse, mobile and often remote population of 240,000 people.

These libraries receive over a million visits every year. They service urban areas such as Darwin, Alice Springs, Palmerston and Katherine, smaller towns, and 16 Aboriginal communities including the communities Ramingining, Mililingimbi, Galiwin'ku, Angurugu, Umbakumba and Nhulunbuy in East Arnhem.

Whilst many remote communities do not currently have a local library, free community internet is provided as a baseline public library service to 34 communities, rising to 46 by the end of 2017, for East Arnhem this includes Gapuwiyak.

Territory public libraries are well connected. Membership at one library enables Territorians to borrow from any other library in the Territory.

Books can be requested from other libraries and interstate, and extensive online collections of books, magazines and information resources are available across the Territory.

Evidence suggests the way in which public libraries are being used is changing, which is an exciting prospect for East Arnhem Regional Council and provides opportunity to provide services in a way that is more reflective of our area and our peoples and communities needs

The annual Australian Public Libraries Statistical Report indicates that whilst visitor numbers to Territory libraries are holding steady at over a million visits per year, lending is decreasing, in line with a national trend. At the same time, the number of library programs on offer to the Territory community has increased to nearly 9,000 programs with over 77,000 participants.

It has been ten years since the last comprehensive look was taken at how public libraries could best serve Territory communities. Much has changed since then.

Expectations about how and when people access information have been transformed by mobile connectivity. Increasing satellite internet coverage and the NBN has improved the availability of internet access.

Local government boundaries have changed. Greater opportunities for innovative library partnerships with community groups and between government agencies.

In October 2016 the Northern Territory Library engaged KPMG to conduct a consultation process to get a clearer picture about what Territorians most value about their current library services, and how they wish to see them developed in the future.

### Findings

KPMG received strong feedback from the community about how passionately local library services were valued. The key findings from the public consultation process included:

- Print collections remain highly relevant. Digital collections are also highly valued, but as a supplement rather than a replacement.
- Collections need to reflect all elements of the community, and include diverse languages. Audiovisual materials are also a critical part of collection development.
- The most highly valued programs provided by libraries are those that support children, especially early childhood literacy programs and after school programs.
- Technology access is critical, but so is training and support for technology use. Along with early childhood programs and after school programs, technology programs are most in demand.
- Libraries are valued as flexible spaces for community use, such as meeting spaces for community groups and places for community members to run their own programs.
- Libraries play an important role in supporting individual small business and work activities, particularly by providing access to the internet and spaces to work.
- There is a demand for longer or alternative opening hours, the nature of which will vary between communities.

Consultation was also undertaken with local government staff, which confirmed the findings of the public consultation process and also highlighted issues to be considered in the development of a new Agreement between the Northern Territory Government and local government for the funding for public library services.

The full report from the public consultation is available on the Northern Territory Library website.

### **GENERAL**

On the basis of the consultation process a number of principles have been formulated which will be used to guide the future development of Territory public libraries.

### Access for all

All Territorians, no matter where they are located, should have access to library services. Where access to a physical library building is not feasible, services should be provided through a mix of digital and outreach services and through partnerships with other local service providers. Core library services should be free to the community and not dependent on the ability to pay.

### Responsive to local community needs

The type and scope of library services required, including opening hours, depends on the needs and desires of the community it is serving. One size does not fit all.

Libraries provide a platform for individual and community development and should provide opportunities for local organisations, community groups and businesses to utilise their spaces and resources.

### Inclusive services

Library services should support the diversity of Territory communities and ensure that services are accessible for people with different languages and cultural backgrounds, for people of all ages and abilities.

### Respect for Aboriginal culture

Libraries should support the continued strengthening of Aboriginal languages and cultures.

### Customer focused

People should enjoy their visit to the library, feel comfortable in the spaces and supported by staff.

### Innovative solutions and partnerships

With a clear focus on community requirements and outcomes, libraries should explore new opportunities to deliver services, particularly through partnerships with other community organisations and expansion of online services.

### Effective and efficient services

Libraries should ensure that public funding is used to deliver community benefits and outcomes effectively and efficiently through the development of a culture of evaluation and evidence based decision making.

The Northern Territory Library should provide centralised Territory-wide services where this is the most effective and efficient solution.

### Sustainable services

Funding and service delivery frameworks should be developed to ensure that they are sustainable into the future.

### Effective network

The Northern Territory public library network is strengthened through collaboration, communication and shared skills development between library services.

Libraries change lives. When design is right Libraries provide a rich mixture of collections, spaces, programs, technologies and supportive staff to enable individuals and communities to learn, grow and develop.

They are free and accessible to all members of the community and support lifelong learning, for children, students, adult individuals, families, and seniors. The variety of resources made available by libraries enables them to provide value to their communities across a wide range of areas.

The Australian Public Library Alliance and the Australian Library and Information Association have recently released Guidelines, Standards and Outcome Measures for Australian Public Libraries, which identifies six areas in which libraries make a difference to their communities:

- Literacy and lifelong learning
- Informed and connected citizens
- Digital inclusion
- Personal development and wellbeing
- Stronger and more creative communities
- Economic and workforce development

For Council to consider: when applying these principles and the six areas in which libraries can make a difference to design, how would Council like to see library services in their community? The principles allow Council a lot of flexibility, whether they choose to employ one or many of the principles to meet the communities library needs.

Service design, can now remove the four walls of the library, make library services an outreach program, culturally based programming, focused on early education or development or fully involved in the digital revolution. The flexibility in applying the principles to design also means that Council has the ability to potentially include all locations in the library design.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Local Authorities:**

**(a) Notes the report.**

**(b) Recommends the following be included in Library design and programming;**

- a. Having a place where the history and knowledge of the past can be recorded like the Mulka Centre in Yirrkala.
- b. A place where you can access the internet, to be a knowledge centre for information on money management and much other information on the internet.
- c. We still want access to real books to help our education and knowledge of the world.
- d. Someone to teach community members how to use the internet, through mobile phones and computers.
- e. Get back important information on our history, clans and people, for local people to access at the community library/knowledge centre, for the benefit of our future generations.
- f. To name the 'library' a proper name, to reflect the preserving and passing on of cultural knowledge.
- g. To be able to share this knowledge with Yolngu people from other parts of Australia, that would be able to benefit from it.
- h. We need 50/50 knowledge of Yolngu and Western knowledge at our library/knowledge centre – because we live and need 50/50 knowledge in this world.

**ATTACHMENTS:**

There are no attachments to this report.



**GENERAL BUSINESS**

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**ITEM NUMBER** 10.5  
**TITLE** Council Operations Report  
**REFERENCE** 1690128  
**AUTHOR** May Brazil, Council Operations Manager

**SUMMARY**

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and or updates to members.

**BACKGROUND**

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the local authority area.

**GENERAL**

26 September was my first day as a Community Development Coordinator, now called Community Operations Manager.

I would first and foremost like to thank Senior Administration Officer, Aimee Ashcroft, for acting in this role. She did a great job in not only making sure Council Services ran smoothly, but also helping out other EARC services in the community.

During the stakeholder meeting, I informed agencies of the cleanup initiative council has for the community for the month of October, namely "Cash for Containers". This initiative would see members of the public collect plastic bottles and cans in their homes and in turn receive cash based on how many they have, i.e. 10c per bottle/can.

In partnership with ALPA, the week of 7 to 11 November will see council initiate a pre cyclone cleanup and, as an incentive, a competition will be held for the community members to win prizes. Prizes will be given out for the "Tidiest Yard" award as well "Cash for Trash" in voucher form from ALPA.

CEO Dale Keehne and Videographer Matt Blyth visited the community of Galiwinku on 26 October to film a mock workshop with the LA Members, to portray how LA meetings take place for the purpose of creating a documentary on East Arnhem Regional Council.

**Recruitment:**

We have finalised recruitment for the CNP officer position. Johnson Dhamarrandji will commence on 7 November 2022.

Currently we are interviewing for the following positions:

- Community Media Officer.
- Community Liaison Officer.

**Community Night Patrol**

On 20 October, Community Night Patrol worked alongside the Youth, Sport and Recreation crew in making pizzas and milo for the little kids. It was great to see the CNP team members engaging and talking to youth. The plan is to have more of these combined events in the future.

### Municipal Services

Galiwinku MS team has been working on the following activities over the month of October and November:

- “Cash for Containers” activity was run in the community as a way of getting rid of plastic bottles and cans in local residences in exchange for cash.
- The community cyclone clean-up is scheduled for the month of November. Flyers and posters have been advertised around town for competitions such as tidiest homes and Cash for Trash. These initiatives will assist to promote cyclone clean-ups in residences before the cyclone season starts.

### Library

Julie and James are doing a great job of cleaning up the library and rearranging the shelving and books. The library has been collaborating with Families as First Teachers (FaFT), who are doing weekly visits to engage with the children. The library has been equipped with new bean bags and cushions, so children can relax in the air-conditioned room and watch movies.

### Child Care Services

Galiwinku Child Care is transitioning to a new online management system for enrolments, attendance and billing, which the Child Care Coordinator is currently being trained for.

- A Halloween party was held on 31 October, for the kids’ amusement.
- Staff are still continuing to work with CDU on some research projects.

### Aged Care and Disability Services

Galiwinku Aged Care team members have been enrolled in various training courses. Their achievements are as follows:

- Michael Gumbula - recently received an award in recognition for being a Primary Health Care Person 2022, an award by Primary Health Care Network NT. He is currently on his last units in completing his course in Certificate II in Aboriginal and Torres Strait Islander Primary Health Care, delivered by Batchelor Institute of Indigenous Tertiary Education.
- Rihannah Lacey – Recently completed her Certificate I in Business, delivered by Charles Darwin University.
- Nicky Munyarryun – Has recently started his studies in Certificate II in Aboriginal and Torres Strait Islander Primary Health Care, delivered by Batchelor Institute of Indigenous Tertiary Education.

Aged Cared recently signed up seven new clients that have come for various programs such as NDIS (National Disability Insurance Scheme), HCP (Home Care Package) and CHSP (Commonwealth Home Support Program).

The Coordinators underwent a professional development training held in Darwin from 24 to 31 October.

Youth, Sport & Recreation

Tia Roko started on 24 October as a Youth Support Coordinator with EARC, working together with Youth, Sport & Recreation, in aspects primarily involved with Youth Diversion Drug and Alcohol, and Volatile Substance Abuse.

Tia has attended meetings with the Multi-Agency Community Child Safety Team (MACCST), Youth Community Circle as well with the school teachers.

Youth, Sport & Recreation in Galiwinku has been running their after school program from 3pm to 8pm Monday to Friday.

The program for the month of October included indoor volleyball, bike riding, car wash, chair ball, women's program/cooking, basketball games and allowing the youth to access the drop-in center.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the Council Operations report.**

**ATTACHMENTS:**

There are no attachments to this report.

## GENERAL BUSINESS

**ITEM NUMBER** 10.6  
**TITLE** Corporate Services Report  
**REFERENCE** 1690984  
**AUTHOR** Michael Freeman, Corporate Services Manager



### SUMMARY:

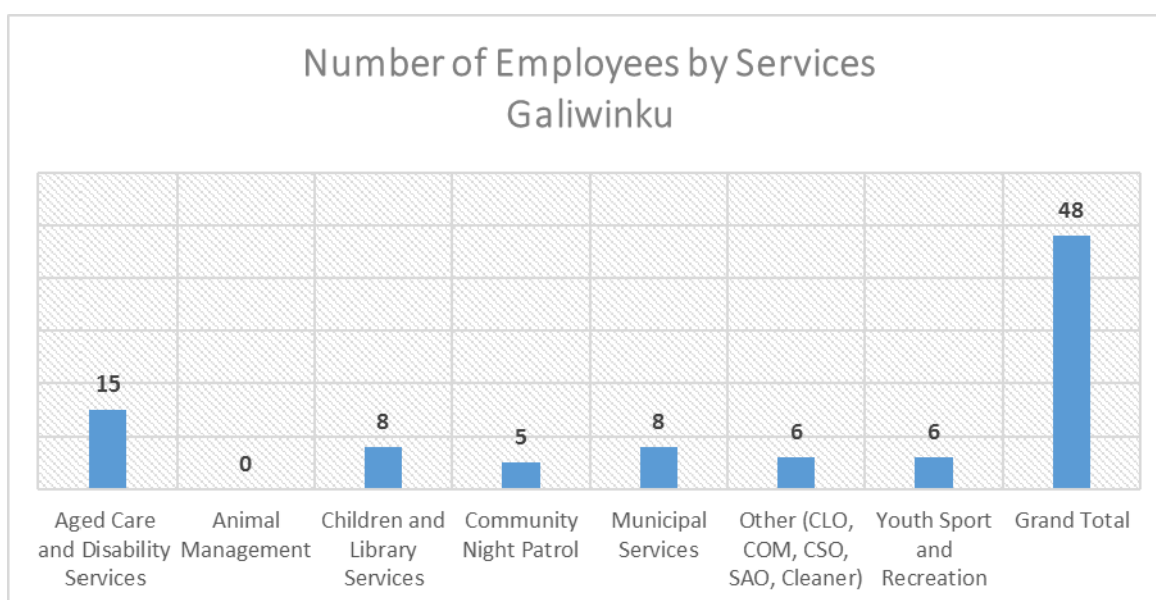
This report presents the financial expenditure plus employment statistics as of 31 October 2022 within the Local Authority area.

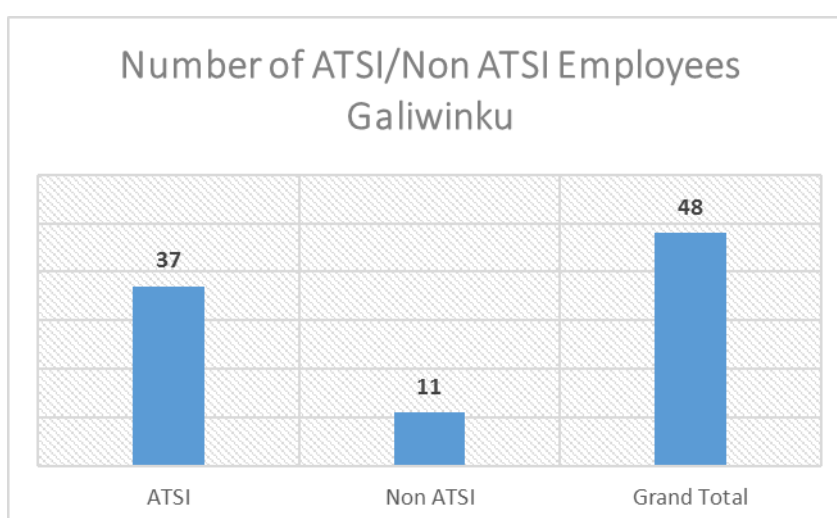
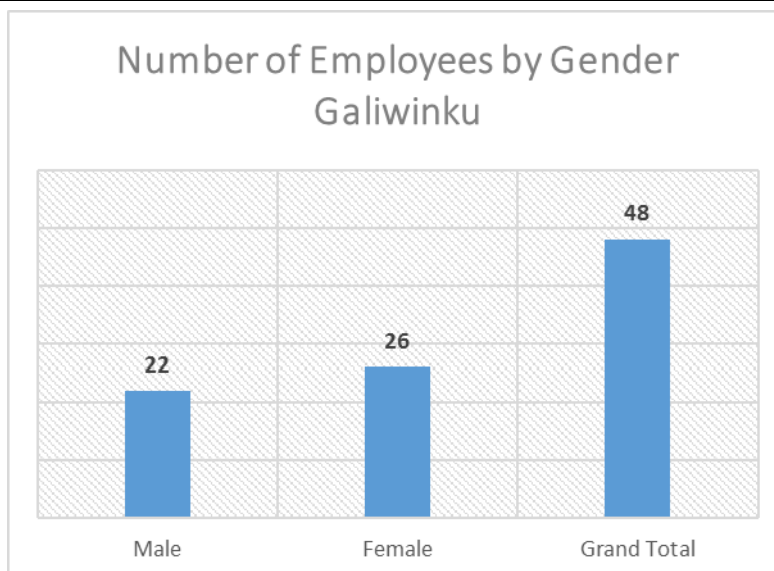
### BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

### GENERAL

#### Employee Statistics:





Vacancies as of 31 October 2022:

Position	Level
Child Care Worker	Level 1
Community Liaison Officer	Level 1
Community Media Officer	Level 1
Municipal Services Officer	Level 1
Municipal Services Team Leader	Level 3
Senior Cleaner	Level 3

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## RECOMMENDATION

**That the Local Authority receives the Financial and Employment information as of 31 October 2022.**

## ATTACHMENTS:

1 Financial Results - Galiwinku

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 OCTOBER 2022	Galiwinku		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,166,595	1,221,620	(55,025)
User Charges and Fees	331,242	490,000	(158,758)
Rates and Annual Charges	-	1,852,355	(1,852,355)
Interest Income	-	-	-
Other Operating Revenues	208,434	23,871	184,563
Council Internal Allocations	-	-	-
Untied Revenue Allocation	598,229	598,229	-
<b>TOTAL OPERATING REVENUES</b>	<b>2,304,499</b>	<b>4,186,074</b>	<b>(1,881,574)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	887,518	1,003,186	(115,668)
Materials and Contracts	210,288	1,737,362	(1,527,074)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	675	3,258	(2,583)
Depreciation and Amortisation	-	-	-
Interest Expenses	-	-	-
Other Operating Expenses	390,143	452,922	(62,778)
Council Internal Allocations	535,907	536,552	(645)
<b>TOTAL OPERATING EXPENSES</b>	<b>2,024,531</b>	<b>3,733,280</b>	<b>(1,708,750)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>279,969</b>	<b>452,793</b>	<b>(172,825)</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>279,969</b>	<b>452,793</b>	<b>(172,825)</b>
Capital Expenses	-	(761,432)	761,432
Transfer to Reserves	-	(94,862)	94,862
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>279,969</b>	<b>(403,500)</b>	<b>683,469</b>
Carried Forward Grants Revenue	1,287,230	1,107,713	179,517
Transfer from General Equity	-	-	-
Transfer from Reserves	-	1,068,700	(1,068,700)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,287,230</b>	<b>2,176,413</b>	<b>(889,183)</b>
<b>NET OPERATING POSITION</b>	<b>1,567,199</b>	<b>1,772,913</b>	<b>(205,714)</b>
			-

## GENERAL BUSINESS

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ITEM NUMBER	10.7
TITLE	Revised Budget 2022 - 23
REFERENCE	1695753
AUTHOR	Michael Freeman, Corporate Services Manager

### SUMMARY:

This report presents a draft Revised Budget for consideration.

### BACKGROUND

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2022, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2021/22 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2022/23 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision was included on each of the Local Authority meeting agendas for feedback. This Finance Committee meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 15 December 2022 Council meeting for approval as required within the timeframe of the law.

### GENERAL

#### Overall

Overall, the revised budget is currently showing a surplus of \$69,316 compared to the original budget of \$48,312.

#### Revenue Sources

Carried forward revenue from previous years is 65.24% Tied Funds (\$7.79M) for a specific grant purpose. The remaining 34.76% (\$4.15M) consists of payment in advance by the Northern Territory Government for general operational purposes (\$2.76M), FAA Roads Carried Forward (\$851K), Training (\$200K), IT Systems Project (\$140K), Public Relations (\$140K) and Civic Events (\$58K).

The revenue for the current year is 37.46% tied funds (\$15.58M), 17.68% rates (\$7.38M), 17.75% untied funds that includes NTG operational grant \$7.44M. User Charges and Fees are 19.53% (\$8.12M) and Other Operating Revenue is 6.66% (\$2.77M).

Major Highlighted Changes to Revision Budget:

Service Code 119 Local Road Upgrade and construction carried forward revenue has increased by \$1M, Current Year revenue has decreased by \$215K. Operating expenditure has increased by \$2.74M due to recognition of expenditure \$784K with Roads to Recovery Program, Angurugu Internal Roads Upgrade \$1.8M, and increased expenditure of \$147K with Gapuwiyak Access Road Upgrade.

Fleet Capital Expenditure (Service 112) has been increased by \$451K.

Waste Management activity (Service 129) increased salary expenditure by \$40K and Angurugu Waste Transfer Station material and expenditure by \$36K. These additional costs will be funded by utilizing 70K waste management reserve.

IT expenditure has been increased by \$47K due to addition of contractor expenses (\$25K), Software License (\$12K) and increasing asset expenditure by \$10K.

Street Lighting expenditure (Service 116) has been increased by \$71K.

Gapuwiyak council controlled building expenditure (Service 122) has been increased by \$148k. Also Milingimbi fire expenditure has been increased by \$45K.

Aged Care Workforce Bonus revenue (Service 141) has increased by \$50K. Carried forward Revenue has increased by \$547K, Operating expenditure has increased by \$260K due to \$160K increase in Indigenous Employment Initiative Expenses, \$68K increase with Home Care Transitional Support and \$50K increase with Remote Community Connector program.

Community Child Care Fund expenditure (Service 145), has been increased by \$173K.

Corporate services expenditure has been reduced by \$50K for council planning and reporting and by \$30K for new IT systems project. \$598K carry over reserve has been used for \$200K training, \$140K IT systems Project and \$258K employment carry over funds.

The Natural Account By Account very detailed report provides a four page full list of every budget account line.

Local Authority Projects

Expenditure on Local Authority Projects is \$10,786,927.

Available funds carried over from previous years of \$4,098,966 plus additional funding of \$1,742,200 gives \$5,841,166. Council funds of \$6.7M from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$11,953,772 available to allocate to projects.

Attached is the full list of projects. Where the project description is nonspecific 'Local Authority Project Funding' – these funds are yet to be allocated by the Local Authority to a specific project. The budget does contain a non-specific expenditure line for these funds.



The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

<b>Unallocated Funds</b>	<b>Amount</b>
Angurugu	151,744
Umbakumba	111,636
Milyakburra	30,409
Ramingining	136,792
Milingimbi	189,630
Gapuwiyak	272,380
Galiwinku	713,238
Yirrkala	114,465
Gunyangara	33,945
<b>Total</b>	<b>1,754,239</b>

### Reserves

Council created specific reserves, which totaled \$32,514,943 at the start of the year are budgeted to total \$10,959,481 at the end of the year.

Aged & Disability Program – Increased its reserves draw for capital and resources from the original budget to \$4,451,502, this is to accommodate for under estimated items in the original budget including building upgrades and generator installations. Aged & Disability have also committed to additional required upgrades to the Ramingining Aged & Disability center. Other expenditure items are tied to replacement of critical resources required for delivery. All expenditure is aligned with providing quality, consistent, culturally appropriate care for our clients.

Local Authority Projects – Council also increased its draw from reserves from the original budget of \$6M to \$6.7M to cover the increase in project expenditures in the revised budget.

Local Roads Upgrade and Construction – the increase in contract labour expenditure in the revised budget also increased the draw from roads reserves by \$1.97M.

Unexpended Allocated Projects Carry Over Reserve has a beginning balance of \$938,250. \$796,778 of this reserve is budgeted to be used this financial year for civic and community events, training, staffing resources and new IT systems project.

Attached is the detailed movements per reserve for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the meeting notes the 2022-23 Budget Revision**

**ATTACHMENTS:**

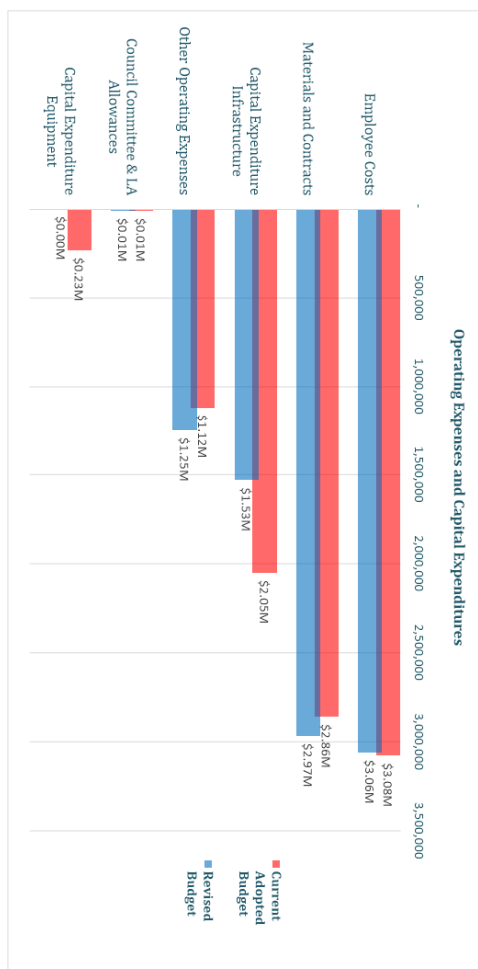
- 1 Budget for Each Local Authority Area\_Galiwinku
- 2 Budget Revision2\_FY2023 Community Reports\_Galiwinku
- 3 LAPF Reporting
- 4 LAPF Projects\_Gapuwiyak

Table 7. Budget for Each Local Authority Area

INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2023	Galiwinku		
	Revised Budget	Current Adopted Budget	Variance
<b>OPERATING REVENUE</b>			
Grants	2,637,685	2,637,685	-
User Charges and Fees	1,469,999	1,469,999	↑ 0
Rates and Annual Charges	1,852,355	1,852,355	-
Interest Income	-	-	-
Other Operating Revenue	318,862	318,862	-
Untied Revenue Allocation	1,058,690	1,064,119	↓ (5,429)
<b>TOTAL OPERATING REVENUE</b>	<b>7,337,590</b>	<b>7,343,020</b>	<b>↓ (5,429)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	3,061,799	3,080,110	↓ (18,311)
Materials and Contracts	2,968,436	2,860,846	↑ 107,590
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	9,774	9,774	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,250,749	1,121,161	↑ 129,587
Council Internal Costs Allocations	1,610,688	1,608,014	↑ 2,674
<b>TOTAL OPERATING EXPENSES</b>	<b>8,901,446</b>	<b>8,679,906</b>	<b>↑ 221,540</b>
<b>OPERATING DEFICIT</b>	<b>(1,563,856)</b>	<b>(1,336,886)</b>	<b>↑ (226,969)</b>
Capital Grants Income	-	-	-
<b>DEFICIT AFTER CAPITAL GRANTS INCOME</b>	<b>(1,563,856)</b>	<b>(1,336,886)</b>	<b>↑ (226,969)</b>
Capital Expenditure	(1,533,415)	(2,284,296)	↓ 750,880
Transfer to Reserves	(284,440)	(284,585)	↓ 145
Add Back Depreciation	-	-	-
<b>NET BUDGET DEFICIT</b>	<b>(3,381,711)</b>	<b>(3,905,766)</b>	<b>↓ 524,055</b>
Carried Forward Grants Revenue	1,279,536	1,111,962	↑ 167,574
Carried Forward Revenue for FY2023/24	(713,238)	-	↑ (713,238)
Transfer from General Equity	-	-	-
Transfer from Reserves	2,732,484	2,643,894	↑ 88,590
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>3,298,783</b>	<b>3,755,856</b>	<b>↓ (457,074)</b>
<b>NET BUDGET OPERATING POSITION - SURPLUS (DEFICIT)</b>	<b>(82,928)</b>	<b>(149,910)</b>	<b>↑ 66,982</b>

Location Description	Galiwinku
FY2023 Revised Budget	Category
Services	Carried Forward Grants Revenue
100 - Local Authorities	(230,000)
107 - Community Development	(591,100)
108 - Veterinary and Animal Control Services	(40,692)
115 - Library Services	(6,220)
116 - Lighting for Public Safety	(52,180)
118 - Local Road Maintenance & Traffic Management	(21,833)
119 - Local Road Upgrade and Construction	(10,000)
122 - Building and Infrastructure Services	(2,574)
129 - Waste and Environmental Services	(166,290)
138 - Council Housing/Tenancy Services	2,219
139 - Visitor Accommodation	(1,002,941)
141 - Aged Care and Disability Services	(218,514)
145 - Children and Family Services	(1,627,976)
146 - Community Media	(579,740)
147 - Community Patrol and SUS Services	(27,491)
152 - Youth, Sport and Recreation Services	(409,354)
156 - Community Events	(548,628)
167 - Corporate Services	(36,154)
169 - Municipal Services	(4,499)
Net Deficit	(1,164,164)
	(878,065)
	(1,058,690)
	(6,278,900)
	7,290,757
	1,533,415
	1,610,688
	(2,448,044)
	82,928

Operating Expenses and Capital Expenditures	Current Adopted Budget	Revised Budget	Increase (Decrease)
Employee Costs	3,080,110	3,061,799	(18,311)
Materials and Contracts	2,860,846	2,968,436	107,590
Capital Expenditure Infrastructure	2,052,282	1,533,415	(518,867)
Other Operating Expenses	1,121,161	1,250,749	129,587
Council Committee & LA Allowances	9,774	9,774	-
Capital Expenditure Equipment	232,014	-	(232,014)
Grand Total	9,356,187	8,824,173	(532,014)





Local Authority Project Funding

FINANCIAL YEAR 2023 REVISED BUDGET

	Angurugu	Umbakumba	Miliyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara	TOTAL
CARRIED FORWARD GRANTS REVENUE	(608,599)	(318,768)	(49,221)	(492,433)	(769,696)	(463,074)	(943,238)	(377,885)	(76,054)	(4,098,966)
CURRENT YEAR REVENUE										
6112 - Operational Grant Income Territory Govt (LAPF)	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
6362 - Income Others (Pledge)	-	-	-	-	-	-	(250,000)	(250,000)	-	(500,000)
TOTAL CURRENT YEAR REVENUE	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(591,100)	(363,300)	(33,600)	(1,742,200)
RESERVES TRANSFERS	(743,993)	(819,969)	(575,035)	(470,125)	(957,414)	(739,006)	(892,315)	(823,380)	(678,761)	(6,700,000)
TOTAL FUNDS AVAILABLE	(1,502,791)	(1,249,237)	(654,356)	(1,097,958)	(1,914,811)	(1,342,380)	(2,426,653)	(1,564,565)	(788,415)	(12,541,166)
LESS: PROJECTS ALLOCATED										
288111 - LAPF - Angurugu - Footpath installation	204,000	-	-	-	-	-	-	-	-	204,000
288411 - LAPF - Angurugu waterline and taps installation	25,000	-	-	-	-	-	-	-	-	25,000
292416 - LAPF - Gapuwiyak PA Upgrade	-	-	-	-	-	70,000	-	-	-	70,000
293415 - LAPF - Milingimbi Instal of Footpaths	-	-	-	-	465,181	-	-	-	-	465,181
293712 - LAPF - Umbakumba Playground Installations	-	120,000	-	-	-	-	-	-	-	120,000
294012 - LAPF - Umbakumba Installation of Priority Footpaths	-	677,601	-	-	-	-	-	-	-	677,601
294818 - LAPF - Yirrkala Oval Sign	-	-	-	-	-	-	-	6,000	-	6,000
296011 - LAPF - Angurugu Identity Gravesites/Purchase Materials	60,000	-	-	-	-	-	-	-	-	60,000
297811 - LAPF - Angurugu - Public Toilets	450,000	-	-	-	-	-	-	-	-	450,000
297911 - LAPF - Angurugu - Footbridge	552,932	-	-	-	-	-	-	-	-	552,932
298011 - LAPF - Angurugu - Riverside Market Space	30,000	-	-	-	-	-	-	-	-	30,000
298111 - LAPF - Angurugu - Seating Church Area	29,115	-	-	-	-	-	-	-	-	29,115
298412 - LAPF - Umbakumba - Floating pontoon/jetty	-	250,000	-	-	-	-	-	-	-	250,000
298612 - LAPF - Umbakumba - Solar lighting – Beach Front	-	90,000	-	-	-	-	-	-	-	90,000
298813 - LAPF - Miliyakburra - Oval \$100k contribution	-	-	83,947	-	-	-	-	-	-	83,947
298913 - LAPF - Miliyakburra - Public Toilets	-	-	350,000	-	-	-	-	-	-	350,000
299013 - LAPF - Miliyakburra - Contribution for BMX track	-	-	30,000	-	-	-	-	-	-	30,000
299113 - LAPF - Miliyakburra - Jetty	-	-	160,000	-	-	-	-	-	-	160,000
299314 - LAPF - Ramingining - Oval Lights	-	-	-	961,166	-	-	-	-	-	961,166
299515 - LAPF - Milingimbi - Public toilets near the foreshore	-	-	-	-	450,000	-	-	-	-	450,000
299615 - LAPF - Milingimbi - Water Park	-	-	-	-	650,000	-	-	-	-	650,000
299715 - LAPF - Milingimbi - Ceremony area contribution	-	-	-	-	160,000	-	-	-	-	160,000
299916 - LAPF - Gapuwiyak - Two Public Toilets	-	-	-	-	-	750,000	-	-	-	750,000
300116 - LAPF - Gapuwiyak - Two Playgrounds	-	-	-	-	-	200,000	-	-	-	200,000
300316 - LAPF - Gapuwiyak - Airport waiting area contribution	-	-	-	-	-	50,000	-	-	-	50,000
300417 - LAPF - Galiwinku - Outdoor Youth Recreation Facilities	-	-	-	-	-	-	930,000	-	-	930,000
300517 - LAPF - Galiwinku - Public Toilets at Airport	-	-	-	-	-	-	450,000	-	-	450,000
300617 - LAPF - Galiwinku - Additional Footpath Stage 2	-	-	-	-	-	-	153,415	-	-	153,415
300717 - LAPF - Galiwinku - Buthan Recreation Area	-	-	-	-	-	-	100,000	-	-	100,000
300817 - LAPF - Galiwinku - Co-contribution to a ceremony area	-	-	-	-	-	-	80,000	-	-	80,000
300918 - LAPF - Yirrkala - Sport and Recreation Hall	-	-	-	-	-	-	-	400,000	-	400,000
301018 - LAPF - Yirrkala - Public Toilets – Shady Beach	-	-	-	-	-	-	-	450,000	-	450,000
301118 - LAPF - Yirrkala - Improvements to Ceremony Areas	-	-	-	-	-	-	-	30,000	-	30,000
301218 - LAPF - Yirrkala - Improved Oval Lighting	-	-	-	-	-	-	-	564,100	-	564,100
301319 - LAPF - Gunyangara - Multi-purpose Building at Oval	-	-	-	-	-	-	-	-	400,000	400,000
301419 - LAPF - Gunyangara - Footpaths (school to Gumaj Office)	-	-	-	-	-	-	-	-	276,054	276,054
301519 - LAPF - Gunyangara - Landscaping and beautification	-	-	-	-	-	-	-	-	78,415	78,415
TOTAL PROJECTS ALLOCATED	1,351,047	1,137,601	623,947	961,166	1,725,181	1,070,000	1,713,415	1,450,100	754,469	10,786,927
UNALLOCATED FUNDS	(151,744)	(111,636)	(30,409)	(136,792)	(189,630)	(272,380)	(713,238)	(114,465)	(33,945)	(1,754,239)

Location	Current Adopted Budget	Revised Budget	Movement
<b>16 - Gapuwiyak</b>	<b>1,411,446</b>	<b>1,070,000</b>	<b>↓ (341,446)</b>
277216 - Unallocated LAPF 2017-2018, Gapuwiyak	100,000	-	↓ (100,000)
288816 - Unallocated LAPF 2019-2020, Gapuwiyak	135,981	-	↓ (135,981)
291516 - Unallocated LAPF 2020-2021, Gapuwiyak	140,300	-	↓ (140,300)
292416 - LAPF - Gapuwiyak PA Upgrade	23,950	70,000	↑ 46,050
299916 - LAPF - Gapuwiyak - Two Public Toilets	550,000	750,000	↑ 200,000
300016 - LAPF - Gapuwiyak - Shade shelters at Wharf camp	80,000	-	↓ (80,000)
300116 - LAPF - Gapuwiyak - Two Playgrounds	160,000	200,000	↑ 40,000
300216 - LAPF - Gapuwiyak - Solar Lighting PI	30,915	-	↓ (30,915)
300316 - LAPF - Gapuwiyak - Airport waiting area contribution	50,000	50,000	-
303916 - Unallocated LAPF 2022-2023, Gapuwiyak	140,300	-	↓ (140,300)